





05/20/2014 09:12  
14751mch

TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 3  
bgnyrpts

PROJECTION: 2015 2014-2015 Budget

FOR PERIOD 13

Assessor's Office			2013 REVISED BUD	2014 REVISED BUD	2015 Department	2015 Selectmen	2015 Finance	2015 Town Mtg
112400	5340	Print&Dup	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
112400	5510	OffSupply	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
112400	5520	New Equip	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL Assessor's Office			154,387.73	158,087.02	155,010.00	155,010.00	155,010.00	155,010.00
<hr/>								
112458	Assessor's Other							
112458	5240	Personal P	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
112458	5256	Reval	85,000.00	.00	20,000.00	.00	.00	.00
TOTAL Assessor's Other			88,000.00	1,500.00	21,500.00	1,500.00	1,500.00	1,500.00
TOTAL Assessor's Office			242,387.73	159,587.02	176,510.00	156,510.00	156,510.00	156,510.00
<hr/>								
112500	Board of Assessment Appeals							
112500	5210	RecSectry	650.00	650.00	650.00	650.00	650.00	650.00
112500	5330	LegalNotic	150.00	150.00	150.00	150.00	150.00	150.00
TOTAL Board of Assessment Ap			800.00	800.00	800.00	800.00	800.00	800.00
TOTAL Board of Assessment Ap			800.00	800.00	800.00	800.00	800.00	800.00
<hr/>								
112600	Tax Collector							
112600	5111	S&W DeptHd	65,289.26	66,921.22	66,921.00	66,921.00	66,921.00	66,921.00
112600	5112	S&W OFT	60,976.56	62,674.43	62,674.00	62,674.00	62,674.00	62,674.00
112600	5121	PT/Seasona	1,500.00	1,500.00	12,000.00	1,500.00	1,500.00	1,500.00
112600	5220	ContrServ	16,500.00	16,500.00	20,950.00	20,950.00	20,950.00	20,950.00
112600	5300	Car Al/Mnt	500.00	500.00	500.00	500.00	500.00	500.00
112600	5310	Prof Devel	2,200.00	2,200.00	2,900.00	2,900.00	2,900.00	2,900.00
112600	5330	LegalNotic	550.00	550.00	400.00	400.00	400.00	400.00
112600	5340	Print&Dup	650.00	650.00	650.00	650.00	650.00	650.00
112600	5510	OffSupply	500.00	500.00	500.00	500.00	500.00	500.00
112600	5990	Liens&Rele	500.00	500.00	500.00	500.00	500.00	500.00
TOTAL Tax Collector			149,165.82	152,495.65	167,995.00	157,495.00	157,495.00	157,495.00
TOTAL Tax Collector			149,165.82	152,495.65	167,995.00	157,495.00	157,495.00	157,495.00
<hr/>								
112700	Town Treasurer							
112700	5111	S&W DeptHd	12,788.19	13,107.70	13,108.00	13,108.00	13,108.00	13,108.00



05/20/2014 09:12  
1475lmch

TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 5  
bgnyrpts

PROJECTION: 2015 2014-2015 Budget

FOR PERIOD 13

Town Clerk			2013 REVISED BUD	2014 REVISED BUD	2015 Department	2015 Selectmen	2015 Finance	2015 Town Mtg
113500	5430	Cott Index	18,920.00	24,224.00	20,000.00	20,000.00	20,000.00	20,000.00
113500	5510	OffSupply	1,500.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
113500	5520	New Equip	500.00	500.00	1,800.00	1,800.00	1,800.00	1,800.00
	TOTAL	Town Clerk	134,769.61	143,082.71	142,032.00	142,032.00	142,032.00	142,032.00
	TOTAL	Town Clerk	134,769.61	143,082.71	142,032.00	142,032.00	142,032.00	142,032.00
113700	Annual Town Report							
113700	5340	Print&Dup	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	TOTAL	Annual Town Report	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	TOTAL	Annual Town Report	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00
114000	Board of Ethics							
114000	5340	Print&Dup	200.00	200.00	200.00	200.00	200.00	200.00
114000	5990	AllOtherEx	225.00	225.00	225.00	225.00	225.00	225.00
	TOTAL	Board of Ethics	425.00	425.00	425.00	425.00	425.00	425.00
	TOTAL	Board of Ethics	425.00	425.00	425.00	425.00	425.00	425.00
114300	Conservation							
114300	5111	S&W DeptHd	18,344.92	18,554.62	21,632.00	21,632.00	21,632.00	21,632.00
114300	5112	S&W OFT	15,243.75	15,493.89	15,494.00	15,494.00	15,494.00	15,494.00
114300	5240	ConsultSer	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
114300	5243	Gen'lLegal	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
114300	5310	Prof Devel	500.00	500.00	550.00	550.00	550.00	550.00
114300	5330	LegalNotic	750.00	750.00	500.00	500.00	500.00	500.00
114300	5371	OS Maint.	5,000.00	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00
	TOTAL	Conservation	43,838.67	49,298.51	54,176.00	54,176.00	54,176.00	54,176.00
	TOTAL	Conservation	43,838.67	49,298.51	54,176.00	54,176.00	54,176.00	54,176.00
114600	Heritage Center							
114600	5111	S&W DeptHd	61,894.40	63,442.35	63,442.00	63,442.00	63,442.00	63,442.00
114600	5112	S&W OFT	.00	.00	62,999.00	62,999.00	62,999.00	62,999.00
114600	5121	PT/Seasona	61,492.03	62,999.21	.00	.00	.00	.00

05/20/2014 09:12  
14751mch

TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 6  
bgnyrpts

PROJECTION: 2015 2014-2015 Budget

FOR PERIOD 13

Commission on Aging			2013 REVISED BUD	2014 REVISED BUD	2015 Department	2015 Selectmen	2015 Finance	2015 Town Mtg
114600	5210	RecSectry	300.00	520.00	520.00	520.00	520.00	520.00
114600	5300	Car Al/Mnt	700.00	700.00	700.00	700.00	700.00	700.00
114600	5310	Prof Devel	200.00	420.00	420.00	420.00	420.00	420.00
114600	5480	MaintEquip	500.00	500.00	500.00	500.00	500.00	500.00
114600	5510	OffSupply	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
114600	5520	New Equip	500.00	500.00	500.00	500.00	500.00	500.00
114600	5533	KitchenSup	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
114600	5562	SenProgram	27,000.00	27,000.00	25,000.00	25,000.00	25,000.00	25,000.00
114600	5563	EldSuppSer	3,500.00	3,500.00	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL Heritage Center			159,586.43	163,081.56	161,581.00	161,581.00	161,581.00	161,581.00
TOTAL Commission on Aging			159,586.43	163,081.56	161,581.00	161,581.00	161,581.00	161,581.00
<hr/>								
114800	Heritage Center Senior Bus							
<hr/>								
114800	5220	ContrServ	37,561.95	38,297.05	38,297.00	38,297.00	38,297.00	38,297.00
TOTAL Heritage Center Senior			37,561.95	38,297.05	38,297.00	38,297.00	38,297.00	38,297.00
TOTAL Heritage Center Senior			37,561.95	38,297.05	38,297.00	38,297.00	38,297.00	38,297.00
<hr/>								
115000	Town Planning Commission							
<hr/>								
115000	5239	EngineerCs	8,000.00	8,000.00	8,000.00	6,000.00	6,000.00	6,000.00
115000	5240	ConsultSer	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
115000	5243	Gen'lLegal	-13,644.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
115000	5310	Prof Devel	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
115000	5330	LegalNotic	330.00	300.00	200.00	200.00	200.00	200.00
115000	5340	Print&Dup	500.00	500.00	500.00	500.00	500.00	500.00
TOTAL Town Planning Commissi			9,186.00	27,800.00	27,700.00	25,700.00	25,700.00	25,700.00
TOTAL Town Planning Commissi			9,186.00	27,800.00	27,700.00	25,700.00	25,700.00	25,700.00
<hr/>								
115200	HVCEO							
<hr/>								
115200	5440	Memb Asses	11,092.00	11,092.00	11,092.00	11,092.00	11,092.00	11,092.00
TOTAL HVCEO			11,092.00	11,092.00	11,092.00	11,092.00	11,092.00	11,092.00
TOTAL HVCEO			11,092.00	11,092.00	11,092.00	11,092.00	11,092.00	11,092.00
<hr/>								
115300	Zoning Commission							
<hr/>								
115300	5111	S&W DeptHd	42,281.14	39,428.58	45,968.00	45,968.00	45,968.00	45,968.00

05/20/2014 09:12  
1475lmch

TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 7  
bgnyrpts

PROJECTION: 2015 2014-2015 Budget

FOR PERIOD 13

Zoning Commission			2013 REVISED BUD	2014 REVISED BUD	2015 Department	2015 Selectmen	2015 Finance	2015 Town Mtg
115300	5112	S&W OFT	16,846.27	16,845.26	16,845.00	16,845.00	16,845.00	16,845.00
115300	5122	ClerkAssts	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
115300	5210	RecSectry	1,000.00	1,000.00	800.00	800.00	800.00	800.00
115300	5240	ConsultSer	7,500.00	7,500.00	6,000.00	6,000.00	6,000.00	6,000.00
115300	5300	Car Al/Mnt	2,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
115300	5310	Prof Devel	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
115300	5330	LegalNotic	250.00	250.00	250.00	250.00	250.00	250.00
115300	5340	Print&Dup	250.00	250.00	250.00	250.00	250.00	250.00
115300	5510	OffSupply	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
115300	5520	New Equip	1,000.00	1,000.00	750.00	750.00	750.00	750.00
TOTAL Zoning Commission			75,927.41	71,573.84	76,163.00	76,163.00	76,163.00	76,163.00
TOTAL Zoning Commission			75,927.41	71,573.84	76,163.00	76,163.00	76,163.00	76,163.00
115400 Zoning Board of Appeals								
115400	5210	RecSectry	500.00	400.00	400.00	400.00	400.00	400.00
115400	5310	Prof Devel	100.00	100.00	.00	.00	.00	.00
115400	5330	LegalNotic	1,000.00	1,000.00	900.00	900.00	900.00	900.00
115400	5510	OffSupply	100.00	200.00	200.00	200.00	200.00	200.00
TOTAL Zoning Board of Appeal			1,700.00	1,700.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL Zoning Board of Appeal			1,700.00	1,700.00	1,500.00	1,500.00	1,500.00	1,500.00
115600 Council of Small Towns								
115600	5440	Memb Asses	825.00	825.00	825.00	825.00	825.00	825.00
TOTAL Council of Small Towns			825.00	825.00	825.00	825.00	825.00	825.00
TOTAL Council of Small Towns			825.00	825.00	825.00	825.00	825.00	825.00
116000 Land Use Services								
116000	5111	S&W DeptHd	54,874.14	56,245.85	56,246.00	56,246.00	56,246.00	56,246.00
116000	5112	S&W OFT	34,828.17	35,698.48	35,698.00	35,698.00	35,698.00	35,698.00
116000	5122	ClerkAssts	4,195.75	4,203.21	3,800.00	3,800.00	3,800.00	3,800.00
116000	5210	RecSectry	4,000.00	4,000.00	3,500.00	3,500.00	3,500.00	3,500.00
116000	5480	MaintEquip	.00	400.00	.00	.00	.00	.00
116000	5510	OffSupply	1,500.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
116000	5520	New Equip	.00	.00	500.00	500.00	500.00	500.00
TOTAL Land Use Services			99,398.06	102,847.54	102,044.00	102,044.00	102,044.00	102,044.00
TOTAL Land Use Services			99,398.06	102,847.54	102,044.00	102,044.00	102,044.00	102,044.00
116200 Office of Tree Warden								
116200	5990	AllOtherEx	500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00

05/20/2014 09:12  
1475lmch

TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 8  
bgnyrpts

PROJECTION: 2015 2014-2015 Budget

FOR PERIOD 13

Office of Tree Warden			2013 REVISED BUD	2014 REVISED BUD	2015 Department	2015 Selectmen	2015 Finance	2015 Town Mtg
TOTAL Office of Tree Warden			500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL Office of Tree Warden			500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
<hr/>								
117000	Town Office Building							
<hr/>								
117000	5121	PT/Seasona	35,382.42	35,457.60	35,458.00	35,458.00	35,458.00	35,458.00
117000	5220	ContrServ	6,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
117000	5450	GenrlMaint	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
117000	5480	MaintEquip	11,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
117000	5990	AllOtherEx	300.00	.00	.00	.00	.00	.00
TOTAL Town Office Building			58,682.42	54,957.60	54,958.00	54,958.00	54,958.00	54,958.00
TOTAL Town Office Building			58,682.42	54,957.60	54,958.00	54,958.00	54,958.00	54,958.00
<hr/>								
117200	Old Town House							
<hr/>								
117200	5450	GenrlMaint	5,000.00	5,000.00	2,600.00	2,600.00	2,600.00	2,600.00
117200	5520	New Equip	500.00	.00	.00	.00	.00	.00
TOTAL Old Town House			5,500.00	5,000.00	2,600.00	2,600.00	2,600.00	2,600.00
TOTAL Old Town House			5,500.00	5,000.00	2,600.00	2,600.00	2,600.00	2,600.00
<hr/>								
117300	Town Office Building Annex							
<hr/>								
117300	5450	GenrlMaint	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL Town Office Building A			3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL Town Office Building A			3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
<hr/>								
117400	Community Center							
<hr/>								
117400	5111	S&W DeptHd	60,785.69	62,250.26	62,250.00	62,250.00	62,250.00	62,250.00
117400	5121	PT/Seasona	85,513.72	85,626.25	85,626.00	85,626.00	85,626.00	85,626.00
117400	5220	ContrServ	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
117400	5450	GenrlMaint	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
117400	5480	MaintEquip	15,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
117400	5520	New Equip	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
117400	5990	AllOtherEx	800.00	800.00	800.00	800.00	800.00	800.00
TOTAL Community Center			201,099.41	200,676.51	200,676.00	200,676.00	200,676.00	200,676.00
TOTAL Community Center			201,099.41	200,676.51	200,676.00	200,676.00	200,676.00	200,676.00
<hr/>								
117500	Police Hdqs/Communication Ctr							
<hr/>								
117500	5450	GenrlMaint	27,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00



05/20/2014 09:12  
1475lmch

TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 9  
bgnyrpts

PROJECTION: 2015 2014-2015 Budget

FOR PERIOD 13

Police Hdqs/Communication Ctr			2013 REVISED BUD	2014 REVISED BUD	2015 Department	2015 Selectmen	2015 Finance	2015 Town Mtg
TOTAL Police Hdqs/Communicat			27,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
TOTAL Police Hdqs/Communicat			27,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
117900 Administrative Services								
117900	5260	Telephone	73,000.00	78,000.00	80,000.00	80,000.00	80,000.00	80,000.00
117900	5280	Postage	25,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00
117900	5290	PostMtrRen	4,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
117900	5340	Print&Dup	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
117900	5350	ElectricSv	102,000.00	102,000.00	102,000.00	102,000.00	102,000.00	102,000.00
117900	5360	Water Serv	10,000.00	10,000.00	11,000.00	11,000.00	11,000.00	11,000.00
117900	5390	RubbishRem	5,000.00	5,200.00	5,500.00	5,500.00	5,500.00	5,500.00
117900	5531	Custod TOB	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
117900	5532	Custod Oth	3,000.00	3,000.00	3,000.00	12,000.00	12,000.00	12,000.00
117900	5540	Fuel Oil	71,500.00	55,000.00	58,000.00	58,000.00	58,000.00	58,000.00
117900	5550	Propane	4,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
117900	5701	Leased Veh	276,629.00	302,000.00	310,000.00	287,000.00	287,000.00	287,000.00
117900	5760	Gas/Des/Pr	154,000.00	168,000.00	176,000.00	176,000.00	176,000.00	176,000.00
TOTAL Administrative Service			739,629.00	766,200.00	788,500.00	774,500.00	774,500.00	774,500.00
TOTAL Administrative Service			739,629.00	766,200.00	788,500.00	774,500.00	774,500.00	774,500.00
119500 Memorial Day Observance								
119500	5220	ContrServ	350.00	350.00	350.00	350.00	350.00	350.00
TOTAL Memorial Day Observanc			350.00	350.00	350.00	350.00	350.00	350.00
TOTAL Memorial Day Observanc			350.00	350.00	350.00	350.00	350.00	350.00
120201 Police Salaries & Related Exp								
120201	5111	S&W DeptHd	126,953.68	130,912.18	132,876.00	132,876.00	132,876.00	132,876.00
120201	5112	S&W OFT	1,043,668.55	1,100,460.13	1,134,227.00	1,166,699.00	1,166,699.00	1,166,699.00
120201	5113	Longevity	9,617.00	7,967.00	.00	.00	.00	.00
120201	5114	HolidayPay	33,400.00	36,000.00	37,000.00	37,000.00	37,000.00	37,000.00
120201	5131	Overtime	204,051.50	126,000.00	130,000.00	110,000.00	110,000.00	110,000.00
120201	5410	Dry Clean	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
120201	5530	ClothAllow	19,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
120201	5801	PhysicalEx	2,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
TOTAL Police Salaries & Rela			1,442,190.73	1,429,339.31	1,462,103.00	1,474,575.00	1,474,575.00	1,474,575.00
120202 PD Contractual Serv & Expense								
120202	5141	Training	55,999.99	63,000.00	65,000.00	63,000.00	63,000.00	63,000.00

05/20/2014 09:12  
14751mch

TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 10  
bgnyrpts

PROJECTION: 2015 2014-2015 Budget

FOR PERIOD 13

Police Department			2013 REVISED BUD	2014 REVISED BUD	2015 Department	2015 Selectmen	2015 Finance	2015 Town Mtg
120202	5242	SoftwareCt	10,000.00	13,000.00	15,000.00	15,000.00	15,000.00	15,000.00
120202	5340	Print&Dup	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
120202	5470	Radar Repr	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
120202	5480	MaintEquip	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
120202	5490	PR Schools	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
120202	5510	OffSupply	2,350.00	2,350.00	2,500.00	2,500.00	2,500.00	2,500.00
120202	5520	New Equip	12,666.82	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
120202	5570	TrainEquip	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
120202	5990	AllOtherEx	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL PD Contractual Serv &			131,516.81	155,350.00	159,500.00	157,500.00	157,500.00	157,500.00
120203 PD Maintenance of Vehicles								
120203	5700	Veh Repair	17,000.00	22,500.00	23,000.00	23,000.00	23,000.00	23,000.00
120203	5740	Tires	6,000.00	7,000.00	8,000.00	8,000.00	8,000.00	8,000.00
TOTAL PD Maintenance of Vehi			23,000.00	29,500.00	31,000.00	31,000.00	31,000.00	31,000.00
TOTAL Police Department			1,596,707.54	1,614,189.31	1,652,603.00	1,663,075.00	1,663,075.00	1,663,075.00
122600 Volunteer Fire Companies								
122600	5720	Paramedic	96,000.00	99,000.00	102,000.00	102,000.00	102,000.00	102,000.00
122600	5960	WorkerComp	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
TOTAL Volunteer Fire Compani			107,000.00	110,000.00	113,000.00	113,000.00	113,000.00	113,000.00
TOTAL Volunteer Fire Compani			107,000.00	110,000.00	113,000.00	113,000.00	113,000.00	113,000.00
123200 Building Inspection								
123200	5111	S&W DeptHd	73,543.35	75,373.38	75,373.00	75,373.00	75,373.00	75,373.00
123200	5112	S&W OFT	39,135.77	39,417.41	39,417.00	39,417.00	39,417.00	39,417.00
123200	5121	Asst PT	63,037.50	64,613.94	64,614.00	64,614.00	64,614.00	64,614.00
123200	5122	ClerkAssts	1,500.00	2,100.00	2,625.00	2,625.00	2,625.00	2,625.00
123200	5300	Car Al/Mnt	5,425.00	5,655.00	4,930.00	4,930.00	4,930.00	4,930.00
123200	5310	Prof Devel	500.00	500.00	500.00	500.00	500.00	500.00
123200	5340	Print&Dup	1,000.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00
123200	5480	MaintEquip	200.00	200.00	215.00	215.00	215.00	215.00
123200	5510	OffSupply	2,600.00	2,905.00	3,035.00	3,035.00	3,035.00	3,035.00
123200	5520	New Equip	1,863.00	900.00	1,740.00	1,740.00	1,740.00	1,740.00
TOTAL Building Inspection			188,804.62	192,874.73	193,659.00	193,659.00	193,659.00	193,659.00
TOTAL Building Inspection			188,804.62	192,874.73	193,659.00	193,659.00	193,659.00	193,659.00
126000 Communications Center								
126000	5112	S&W OFT	251,100.46	267,376.00	277,366.00	277,366.00	277,366.00	277,366.00



05/20/2014 09:12  
1475lmch

TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 12  
bgnyrpts

PROJECTION: 2015 2014-2015 Budget

FOR PERIOD 13

Highway & Streets			2013 REVISED BUD	2014 REVISED BUD	2015 Department	2015 Selectmen	2015 Finance	2015 Town Mtg
130108	5422	Sand	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00
130108	5990	AllOtherEx	3,000.00	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL Hgwy Snow Removal & Ic			174,000.00	173,000.00	169,000.00	169,000.00	169,000.00	169,000.00
130109 Hgwy Equipment Maint/Repair								
130109	5270	Radio Repr	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
130109	5700	Veh Repair	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00
130109	5991	OSHA Compl	2,500.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL Hgwy Equipment Maint/R			92,500.00	88,500.00	89,500.00	89,500.00	89,500.00	89,500.00
130110 Hgwy Town Garage Buildings								
130110	5450	GenrlMaint	12,000.00	12,000.00	17,000.00	17,000.00	17,000.00	17,000.00
TOTAL Hgwy Town Garage Build			12,000.00	12,000.00	17,000.00	17,000.00	17,000.00	17,000.00
TOTAL Highway & Streets			1,383,636.45	1,443,715.03	1,460,060.00	1,435,060.00	1,435,060.00	1,435,060.00
140112 Trans Sta Salaries & Rel Exp								
140112	5111	S&W DeptHd	58,216.21	59,672.41	59,672.00	59,672.00	59,672.00	59,672.00
140112	5112	S&W OFT	66,105.52	69,162.28	69,162.00	69,162.00	69,162.00	69,162.00
140112	5121	PT/Seasona	46,936.80	51,447.72	55,000.00	55,000.00	55,000.00	55,000.00
140112	5131	Overtime	1,500.00	500.00	500.00	500.00	500.00	500.00
TOTAL Trans Sta Salaries & R			172,758.53	180,782.41	184,334.00	184,334.00	184,334.00	184,334.00
140113 Trans Sta Gen Maintenance								
140113	5224	HazWasteDy	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00
140113	5310	Prof Devel	300.00	300.00	300.00	300.00	300.00	300.00
140113	5340	Print&Dup	800.00	800.00	800.00	800.00	800.00	800.00
140113	5450	GenrlMaint	6,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
140113	5510	OffSupply	150.00	200.00	200.00	200.00	200.00	200.00
140113	5530	ClothAllow	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
140113	5672	WaterAnaly	2,700.00	3,500.00	8,700.00	8,700.00	8,700.00	8,700.00
140113	5681	Demo Remvl	49,000.00	50,000.00	45,000.00	45,000.00	45,000.00	45,000.00
140113	5682	DispRecycl	55,000.00	55,000.00	38,000.00	38,000.00	38,000.00	38,000.00

05/20/2014 09:12  
1475lmch

TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 13  
bgnyrpts

PROJECTION: 2015 2014-2015 Budget

FOR PERIOD 13

Transfer Station	2013 REVISED BUD	2014 REVISED BUD	2015 Department	2015 Selectmen	2015 Finance	2015 Town Mtg
140113 5683 TippingFee	16,000.00	16,200.00	16,500.00	16,500.00	16,500.00	16,500.00
140113 5990 AllOtherEx	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
TOTAL Trans Sta Gen Maintena	142,950.00	146,000.00	128,500.00	128,500.00	128,500.00	128,500.00
140114 Trans Sta Equip Maint/Repair						
140114 5700 Veh Repair	7,000.00	7,000.00	8,000.00	8,000.00	8,000.00	8,000.00
TOTAL Trans Sta Equip Maint/	7,000.00	7,000.00	8,000.00	8,000.00	8,000.00	8,000.00
TOTAL Transfer Station	322,708.53	333,782.41	320,834.00	320,834.00	320,834.00	320,834.00
150800 Sanitarian Inspection						
150800 5111 S&W DeptHd	50,166.92	54,666.93	54,667.00	54,667.00	54,667.00	54,667.00
150800 5112 S&W OFT	15,300.00	16,043.00	16,043.00	16,043.00	16,043.00	16,043.00
150800 5121 PT/Seasona	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
150800 5223 SpecWater	450.00	450.00	2,000.00	2,000.00	2,000.00	2,000.00
150800 5226 MosquitoCo	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
150800 5228 GasSpill	2,500.00	2,000.00	2,200.00	2,200.00	2,200.00	2,200.00
150800 5240 ConsultSer	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
150800 5250 Water Test	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
150800 5252 CERT	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
150800 5300 Car Al/Mnt	1,800.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
150800 5310 Prof Devel	200.00	200.00	300.00	300.00	300.00	300.00
150800 5510 OffSupply	450.00	450.00	450.00	450.00	450.00	450.00
150800 5520 New Equip	500.00	500.00	400.00	400.00	400.00	400.00
150800 5990 AllOtherEx	1,200.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
TOTAL Sanitarian Inspection	89,566.92	94,709.93	96,460.00	96,460.00	96,460.00	96,460.00
TOTAL Sanitarian Inspection	89,566.92	94,709.93	96,460.00	96,460.00	96,460.00	96,460.00
160200 Social Services						
160200 5251 NWC Health	1,000.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00
160200 5561 SocSerAss	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
TOTAL Social Services	21,000.00	21,009.00	21,009.00	21,009.00	21,009.00	21,009.00
TOTAL Social Services	21,000.00	21,009.00	21,009.00	21,009.00	21,009.00	21,009.00
170100 Mark Twain Library						
170100 5750 Grants	423,000.00	433,000.00	457,898.00	457,898.00	457,898.00	457,898.00

05/20/2014 09:12  
1475lmch

TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 14  
bgnyrpts

PROJECTION: 2015 2014-2015 Budget

FOR PERIOD 13

Mark Twain Library			2013 REVISED BUD	2014 REVISED BUD	2015 Department	2015 Selectmen	2015 Finance	2015 Town Mtg
TOTAL Mark Twain Library			423,000.00	433,000.00	457,898.00	457,898.00	457,898.00	457,898.00
TOTAL Mark Twain Library			423,000.00	433,000.00	457,898.00	457,898.00	457,898.00	457,898.00
180020 P&R Field Maintenance								
180020	5121	PT/Seasona	16,758.00	16,758.00	18,758.00	18,758.00	18,758.00	18,758.00
180020	5220	ContrFMain	67,997.00	62,000.00	44,000.00	44,000.00	44,000.00	44,000.00
180020	5450	GenrlMaint	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
180020	5480	IrrigMaint	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
180020	5520	New Equip	600.00	600.00	600.00	600.00	600.00	600.00
180020	5590	Mat & Supp	1,500.00	1,500.00	4,500.00	4,500.00	4,500.00	4,500.00
180020	5700	Veh Repair	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00
TOTAL P&R Field Maintenance			96,480.00	90,483.00	77,483.00	77,483.00	77,483.00	77,483.00
180021 P&R Administration								
180021	5111	S&W DeptHd	66,086.43	67,738.97	67,739.00	67,739.00	67,739.00	67,739.00
180021	5112	S&W OFT	91,374.41	93,743.33	93,743.00	93,743.00	93,743.00	93,743.00
180021	5122	ClerkAssts	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00
180021	5210	RecSectry	300.00	300.00	300.00	300.00	300.00	300.00
180021	5220	ContrServ	16,658.00	15,870.00	15,870.00	15,870.00	15,870.00	15,870.00
180021	5300	Car Al/Mnt	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
180021	5310	Prof Devel	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
180021	5330	LegalNotic	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
180021	5340	Print&Dup	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
180021	5480	MaintEquip	400.00	400.00	400.00	400.00	400.00	400.00
180021	5510	OffSupply	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
180021	5520	New Equip	600.00	600.00	600.00	600.00	600.00	600.00
TOTAL P&R Administration			200,568.84	203,802.30	203,802.00	203,802.00	203,802.00	203,802.00
180023 P&R Summer Camp								
180023	5121	PT/Seasona	95,756.00	88,000.00	86,000.00	86,000.00	86,000.00	86,000.00
180023	5220	ContrServ	116,000.00	106,000.00	90,700.00	90,700.00	90,700.00	90,700.00
180023	5590	Mat & Supp	9,400.00	9,400.00	8,000.00	8,000.00	8,000.00	8,000.00
TOTAL P&R Summer Camp			221,156.00	203,400.00	184,700.00	184,700.00	184,700.00	184,700.00
180027 P&R Rec Prog (Self-Sustaining)								
180027	5121	PT/Seasona	110,000.00	103,000.00	93,000.00	93,000.00	93,000.00	93,000.00

05/20/2014 09:12  
1475lmch

TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 15  
bgnyrpts

PROJECTION: 2015 2014-2015 Budget

FOR PERIOD 13

Parks & Recreation			2013 REVISED BUD	2014 REVISED BUD	2015 Department	2015 Selectmen	2015 Finance	2015 Town Mtg
180027	5220	ContrServ	57,000.00	53,000.00	50,000.00	50,000.00	50,000.00	50,000.00
180027	5520	New Equip	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
180027	5590	Mat & Supp	9,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00
TOTAL P&R Rec Prog (Self-Sus)			179,700.00	168,700.00	155,700.00	155,700.00	155,700.00	155,700.00
180028 P&R Topstone Park								
180028	5121	PT/Seasona	80,853.00	83,818.00	83,818.00	83,818.00	83,818.00	83,818.00
180028	5220	ContrServ	11,650.00	11,650.00	11,650.00	11,650.00	11,650.00	11,650.00
180028	5480	MaintEquip	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
180028	5520	New Equip	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
180028	5590	Mat & Supp	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00
TOTAL P&R Topstone Park			103,703.00	106,668.00	106,668.00	106,668.00	106,668.00	106,668.00
180029 P&R Tennis Courts								
180029	5121	PT/Seasona	3,880.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
180029	5220	ContrServ	5,005.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
180029	5590	Mat & Supp	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL P&R Tennis Courts			10,385.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
180030 P&R Extended Day								
180030	5111	S&W DeptHd	44,055.85	45,157.39	45,157.00	45,157.00	45,157.00	45,157.00
180030	5112	S&W OFT	29,424.37	30,074.62	30,075.00	30,075.00	30,075.00	30,075.00
180030	5121	PT/Seasona	68,162.00	91,091.00	73,666.00	73,666.00	73,666.00	73,666.00
180030	5220	ContrServ	2,191.00	2,191.00	2,191.00	2,191.00	2,191.00	2,191.00
180030	5330	LegalNotic	300.00	300.00	300.00	300.00	300.00	300.00
180030	5480	MaintEquip	2,000.00	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00
180030	5520	New Equip	1,100.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
180030	5590	Mat & Supp	12,751.00	15,301.00	14,951.00	14,951.00	14,951.00	14,951.00
TOTAL P&R Extended Day			159,984.22	187,115.01	169,840.00	169,840.00	169,840.00	169,840.00
TOTAL Parks & Recreation			971,977.06	974,168.31	912,193.00	912,193.00	912,193.00	912,193.00
190000 Employee Benefits								
190000	5910	H/LInsPrem	1,446,316.96	1,581,736.00	1,770,000.00	1,770,000.00	1,770,000.00	1,770,000.00

05/20/2014 09:12  
1475lmch

TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 16  
bgnyrpts

PROJECTION: 2015 2014-2015 Budget

FOR PERIOD 13

Employee Benefits			2013 REVISED BUD	2014 REVISED BUD	2015 Department	2015 Selectmen	2015 Finance	2015 Town Mtg
190000	5920	Soc Secur	400,412.36	399,034.00	397,000.00	397,000.00	397,000.00	397,000.00
190000	5931	RtrmtFAMor	38,000.00	38,000.00	39,000.00	39,000.00	39,000.00	39,000.00
190000	5932	RtrmtFAdmi	10,000.00	12,000.00	15,000.00	15,000.00	15,000.00	15,000.00
190000	5933	RtrmtFTCon	508,015.08	560,000.00	609,000.00	609,000.00	609,000.00	609,000.00
190000	5950	UnemplComp	5,000.00	22,600.00	10,000.00	10,000.00	10,000.00	10,000.00
190000	5960	WorkerComp	165,000.00	166,000.00	168,000.00	168,000.00	168,000.00	168,000.00
TOTAL Employee Benefits			2,572,744.40	2,779,370.00	3,008,000.00	3,008,000.00	3,008,000.00	3,008,000.00
TOTAL Employee Benefits			2,572,744.40	2,779,370.00	3,008,000.00	3,008,000.00	3,008,000.00	3,008,000.00
191100 Cemeteries								
191100	5990	AllOtherEx	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
TOTAL Cemeteries			8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
TOTAL Cemeteries			8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
191400 Insurance								
191400	5770	GrlLibPrIs	75,000.00	75,000.00	81,000.00	81,000.00	81,000.00	81,000.00
191400	5771	Auto Ins	52,500.00	52,500.00	58,000.00	58,000.00	58,000.00	58,000.00
TOTAL Insurance			127,500.00	127,500.00	139,000.00	139,000.00	139,000.00	139,000.00
TOTAL Insurance			127,500.00	127,500.00	139,000.00	139,000.00	139,000.00	139,000.00
192000 Agencies Serving Residents								
192000	5750	Grants	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL Agencies Serving Resid			5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL Agencies Serving Resid			5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
193000 Selectmens General Maintenance								
193000	5520	New Equip	7,000.00	7,000.00	6,000.00	6,000.00	6,000.00	6,000.00
TOTAL Selectmens General Mai			7,000.00	7,000.00	6,000.00	6,000.00	6,000.00	6,000.00
TOTAL Selectmens General Mai			7,000.00	7,000.00	6,000.00	6,000.00	6,000.00	6,000.00
193600 Provision for Contingencies								
193600	5975	ProvContig	14,000.00	11,082.65	125,000.00	110,000.00	110,000.00	110,000.00



05/20/2014 09:12  
1475lmch

TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 17  
bgnyrpts

PROJECTION: 2015 2014-2015 Budget

FOR PERIOD 13

Provision for Contingencies			2013 REVISED BUD	2014 REVISED BUD	2015 Department	2015 Selectmen	2015 Finance	2015 Town Mtg
TOTAL Provision for Continge			14,000.00	11,082.65	125,000.00	110,000.00	110,000.00	110,000.00
TOTAL Provision for Continge			14,000.00	11,082.65	125,000.00	110,000.00	110,000.00	110,000.00
196600 Boards of Education								
196600	5970	RedBdEdExp	21,635,551.00	21,745,551.00	.00	.00	.00	21,396,502.00
196600	5971	Reg9Expend	11,908,076.00	12,324,443.00	.00	.00	.00	12,278,862.00
TOTAL Boards of Education			33,543,627.00	34,069,994.00	.00	.00	.00	33,675,364.00
TOTAL Boards of Education			33,543,627.00	34,069,994.00	.00	.00	.00	33,675,364.00
197000 Transfers-Animal Control Subsi								
197000	5987	DL Exp	58,452.00	60,163.45	60,167.00	60,167.00	60,167.00	60,167.00
TOTAL Transfers-Animal Contr			58,452.00	60,163.45	60,167.00	60,167.00	60,167.00	60,167.00
TOTAL Transfers-Dog License			58,452.00	60,163.45	60,167.00	60,167.00	60,167.00	60,167.00
197100 Transfers-Debt Retirement								
197100	5981	BondPrincp	1,500,000.00	1,400,000.00	1,317,000.00	1,317,000.00	1,525,000.00	1,525,000.00
197100	5983	GSewerPrin	48,105.00	49,076.00	50,066.00	50,066.00	50,066.00	50,066.00
TOTAL Transfers-Debt Retirem			1,548,105.00	1,449,076.00	1,367,066.00	1,367,066.00	1,575,066.00	1,575,066.00
TOTAL Transfers-Debt Retirem			1,548,105.00	1,449,076.00	1,367,066.00	1,367,066.00	1,575,066.00	1,575,066.00
197200 Transfers-Interest Payments								
197200	5984	Bond Int	657,450.00	566,319.00	512,800.00	512,800.00	512,800.00	512,800.00
197200	5985	IntShtmNot	15,000.00	33,000.00	74,228.00	74,228.00	74,228.00	74,228.00
197200	5986	GSewerInt	3,342.00	2,384.00	1,394.00	1,394.00	1,394.00	1,394.00
TOTAL Transfers-Interest Pay			675,792.00	601,703.00	588,422.00	588,422.00	588,422.00	588,422.00
TOTAL Transfers-Interest Pay			675,792.00	601,703.00	588,422.00	588,422.00	588,422.00	588,422.00
197300 Transfers								
197300	5988	TrsfrRECap	104,856.00	104,856.00	104,856.00	.00	.00	.00
TOTAL Transfers			104,856.00	104,856.00	104,856.00	.00	.00	.00
TOTAL Transfers			104,856.00	104,856.00	104,856.00	.00	.00	.00
GRAND TOTAL			46,824,633.19	47,537,784.00	13,813,841.00	13,582,957.00	13,790,957.00	47,466,321.00

\*\* END OF REPORT - Generated by mchale \*\*