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TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

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bgnyrpts

PROJECTION: 2020 2019-2020 BUDGET

FOR PERIOD 13

General Fund	2018 REVISED BUD	2019 REVISED BUD	2020 Department	2020 Selectmen	2020 Finance	2020 Town Mtg
TOTAL General Fund	.00	.00	.00	.00	.00	.00
110100 5210 RecSectry	250.00	.00	.00	.00	.00	.00
110100 5330 LegalNotic	800.00	.00	.00	.00	.00	.00
TOTAL Town Meetings	1,050.00	.00	.00	.00	.00	.00
110500 5111 S&W DeptHd	114,528.00	117,391.00	120,326.00	120,326.00	120,326.00	.00
110500 5112 S&W OFT	49,062.00	49,120.00	50,348.00	50,348.00	50,348.00	.00
110500 5121 PT/Selectm	7,809.00	7,839.00	8,036.00	8,036.00	8,036.00	.00
110500 5122 ClerkAssts	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
110500 5210 RecSectry	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	.00
110500 5300 Car Al/Mnt	500.00	500.00	500.00	500.00	500.00	.00
110500 5310 Prof Devel	200.00	300.00	300.00	300.00	300.00	.00
110500 5510 OffSupply	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	.00
110500 5839 SelGenMain	.00	6,000.00	6,000.00	6,000.00	6,000.00	.00
TOTAL Board of Selectmen	177,449.00	185,500.00	189,860.00	189,860.00	189,860.00	.00
111000 5372 Fac Alloc	2,500.00	.00	.00	.00	.00	.00
TOTAL Probate Court	2,500.00	.00	.00	.00	.00	.00
111500 5111 S&W DeptHd	29,998.00	30,748.00	30,748.00	30,748.00	50,748.00	.00
111500 5121 PT/Seasona	12,000.00	12,300.00	12,300.00	12,300.00	12,300.00	.00
111500 5310 Prof Devel	4,400.00	3,230.00	3,230.00	3,230.00	3,230.00	.00
111500 5330 LegalNotic	.00	95.00	.00	.00	.00	.00
111500 5340 Print&Dup	3,400.00	3,180.00	3,180.00	3,180.00	3,180.00	.00
111500 5510 OffSupply	2,000.00	1,100.00	1,100.00	1,100.00	1,100.00	.00
111500 5590 Mat & Supp	5,000.00	3,400.00	3,400.00	3,400.00	3,400.00	.00
TOTAL Registrars Office	56,798.00	54,053.00	53,958.00	53,958.00	73,958.00	.00
112200 5111 S&W DeptHd	118,267.00	117,020.00	119,946.00	119,946.00	119,946.00	.00
112200 5112 S&W OFT	101,248.00	103,779.00	77,225.00	77,225.00	77,225.00	.00
112200 5210 RecSectry	1,000.00	1,100.00	1,100.00	1,100.00	1,100.00	.00
112200 5220 ContrServ	30,000.00	32,000.00	32,000.00	32,000.00	32,000.00	.00
112200 5230 CompServ	29,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.00
112200 5300 Car Al/Mnt	600.00	600.00	600.00	600.00	600.00	.00
112200 5310 Prof Devel	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.00
112200 5330 LegalNotic	300.00	500.00	.00	.00	.00	.00
112200 5340 Print&Dup	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
112200 5510 OffSupply	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
112200 5833 Ind Audit	.00	44,000.00	48,000.00	45,000.00	45,000.00	.00
TOTAL Controller's Office	284,915.00	327,499.00	307,371.00	304,371.00	304,371.00	.00
112300 5220 ContrServ	94,000.00	-1,000.00	.00	.00	.00	.00
TOTAL Independent Audit	94,000.00	-1,000.00	.00	.00	.00	.00
112400 5111 S&W DeptHd	84,484.00	86,596.00	88,761.00	88,761.00	88,761.00	.00

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TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

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PROJECTION: 2020 2019-2020 BUDGET

FOR PERIOD 13

Assessor's Office			2018 REVISED BUD	2019 REVISED BUD	2020 Department	2020 Selectmen	2020 Finance	2020 Town Mtg
112400	5112	S&W OFT	53,300.00	53,856.00	55,199.00	55,199.00	55,199.00	.00
112400	5121	PT/Seasona	18,270.00	19,294.00	19,033.00	19,033.00	19,033.00	.00
112400	5230	CompServ	16,200.00	15,400.00	19,000.00	19,000.00	19,000.00	.00
112400	5300	Car Al/Mnt	500.00	500.00	500.00	500.00	500.00	.00
112400	5310	Prof Devel	3,000.00	2,750.00	3,000.00	3,000.00	3,000.00	.00
112400	5330	LegalNotic	200.00	200.00	.00	.00	.00	.00
112400	5340	Print&Dup	1,200.00	800.00	800.00	800.00	800.00	.00
112400	5510	OffSupply	1,200.00	800.00	800.00	800.00	800.00	.00
112400	5520	New Equip	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	.00
112400	5834	Ass Other	.00	20,000.00	.00	.00	.00	.00
TOTAL Assessor's Office			179,354.00	201,196.00	188,593.00	188,593.00	188,593.00	.00
112458	5256	Reval	20,000.00	.00	.00	.00	.00	.00
TOTAL Assessor's Other			20,000.00	.00	.00	.00	.00	.00
112500	5210	RecSectry	500.00	.00	.00	.00	.00	.00
112500	5330	LegalNotic	250.00	.00	.00	.00	.00	.00
TOTAL Board of Assessment Ap			750.00	.00	.00	.00	.00	.00
112600	5111	S&W DeptHd	77,789.00	78,946.00	80,920.00	80,920.00	80,920.00	.00
112600	5112	S&W OFT	70,979.00	71,286.00	73,068.00	73,068.00	73,068.00	.00
112600	5121	PT/Seasona	2,360.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
112600	5220	ContrServ	20,950.00	20,950.00	22,100.00	22,100.00	22,100.00	.00
112600	5300	Car Al/Mnt	750.00	800.00	600.00	600.00	600.00	.00
112600	5310	Prof Devel	3,210.00	3,500.00	2,900.00	2,900.00	2,900.00	.00
112600	5330	LegalNotic	650.00	300.00	.00	.00	.00	.00
112600	5340	Print&Dup	500.00	500.00	600.00	600.00	600.00	.00
112600	5510	OffSupply	500.00	500.00	500.00	500.00	500.00	.00
112600	5990	Liens&Rele	640.00	640.00	640.00	640.00	640.00	.00
TOTAL Tax Collector			178,328.00	179,422.00	183,328.00	183,328.00	183,328.00	.00
112700	5111	S&W DeptHd	14,453.00	14,814.00	15,201.00	15,201.00	15,201.00	.00
112700	5241	Fees	.00	.00	5,000.00	5,000.00	5,000.00	.00
112700	5310	Prof Devel	200.00	.00	.00	.00	.00	.00
112700	5510	OffSupply	200.00	200.00	200.00	200.00	200.00	.00
TOTAL Town Treasurer			14,853.00	15,014.00	20,401.00	20,401.00	20,401.00	.00
112800	5230	CompServ	34,000.00	35,000.00	35,000.00	35,000.00	35,000.00	.00
112800	5231	ComCapDevl	12,000.00	10,000.00	12,000.00	12,000.00	12,000.00	.00
TOTAL Computer Capability			46,000.00	45,000.00	47,000.00	47,000.00	47,000.00	.00
112900	5220	CCM CTCONF	5,508.00	5,600.00	5,600.00	5,600.00	5,600.00	.00
112900	5240	ConsultSer	12,000.00	10,000.00	10,000.00	60,000.00	10,000.00	.00
112900	5836	WESTCOG	.00	11,152.00	11,152.00	11,152.00	11,152.00	.00

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TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

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PROJECTION: 2020 2019-2020 BUDGET

FOR PERIOD 13

Management Services			2018 REVISED BUD	2019 REVISED BUD	2020 Department	2020 Selectmen	2020 Finance	2020 Town Mtg
112900	5837	Small Town	.00	850.00	850.00	850.00	850.00	.00
112900	5990	Gov Acce C	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
TOTAL Management Services			22,508.00	32,602.00	32,602.00	82,602.00	32,602.00	.00
113300	5220	ContrServ	200,000.00	200,000.00	150,000.00	150,000.00	165,000.00	.00
TOTAL Special Legal			200,000.00	200,000.00	150,000.00	150,000.00	165,000.00	.00
113500	5111	S&W DeptHd	67,763.00	69,457.00	71,193.00	71,193.00	71,193.00	.00
113500	5112	S&W OFT	48,473.00	49,685.00	50,922.00	50,922.00	50,922.00	.00
113500	5121	PT/Seasona	18,450.00	18,911.00	18,000.00	18,000.00	18,000.00	.00
113500	5310	Prof Devel	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	.00
113500	5330	LegalNotic	600.00	1,000.00	.00	.00	.00	.00
113500	5340	Print&Dup	8,000.00	8,000.00	7,000.00	7,000.00	7,000.00	.00
113500	5430	Rec Index	19,000.00	18,100.00	18,400.00	18,400.00	18,400.00	.00
113500	5510	OffSupply	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.00
113500	5520	New Equip	1,000.00	500.00	500.00	500.00	500.00	.00
TOTAL Town Clerk			169,286.00	171,653.00	172,015.00	172,015.00	172,015.00	.00
113700	5340	Print&Dup	4,500.00	.00	.00	.00	.00	.00
TOTAL Annual Town Report			4,500.00	.00	.00	.00	.00	.00
114000	5340	Print&Dup	200.00	.00	.00	.00	.00	.00
114000	5990	AllOtherEx	225.00	.00	.00	.00	.00	.00
TOTAL Board of Ethics			425.00	.00	.00	.00	.00	.00
114300	5111	S&W DeptHd	23,877.00	24,474.00	23,519.00	23,519.00	23,519.00	.00
114300	5112	S&W OFT	16,870.00	17,292.00	17,724.00	17,724.00	17,724.00	.00
114300	5240	ConsultSer	1,000.00	500.00	500.00	500.00	500.00	.00
114300	5243	Gen'lLegal	1,000.00	500.00	500.00	500.00	500.00	.00
114300	5310	Prof Devel	800.00	800.00	800.00	800.00	800.00	.00
114300	5330	LegalNotic	500.00	500.00	.00	.00	.00	.00
114300	5371	OS Maint.	18,000.00	18,000.00	18,000.00	8,000.00	8,000.00	.00
TOTAL Conservation			62,047.00	62,066.00	61,043.00	51,043.00	51,043.00	.00
114600	5111	S&W DeptHd	78,797.00	80,767.00	82,786.00	82,786.00	82,786.00	.00
114600	5112	S&W OFT	.00	34,164.00	35,991.00	35,991.00	35,991.00	.00
114600	5121	PT/Seasona	69,130.00	43,714.00	54,514.00	54,514.00	54,514.00	.00
114600	5210	RecSectry	600.00	600.00	600.00	600.00	600.00	.00
114600	5300	Car Al/Mnt	500.00	600.00	400.00	400.00	400.00	.00
114600	5310	Prof Devel	1,000.00	1,000.00	1,100.00	1,100.00	1,100.00	.00
114600	5340	Print&Dup	.00	1,450.00	1,450.00	1,450.00	1,450.00	.00
114600	5510	OffSupply	2,000.00	2,000.00	2,200.00	2,200.00	2,200.00	.00
114600	5520	New Equip	500.00	450.00	700.00	700.00	700.00	.00
114600	5533	KitchenSup	1,200.00	1,400.00	1,600.00	1,600.00	1,600.00	.00

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TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

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PROJECTION: 2020 2019-2020 BUDGET

FOR PERIOD 13

Heritage Center	2018 REVISED BUD	2019 REVISED BUD	2020 Department	2020 Selectmen	2020 Finance	2020 Town Mtg
114600 5562 SenProgram	22,000.00	24,000.00	27,000.00	27,000.00	27,000.00	.00
114600 5563 EldSuppSer	4,000.00	4,200.00	4,200.00	4,200.00	4,200.00	.00
114600 5835 Senior Bus	.00	36,221.00	37,127.00	37,127.00	37,127.00	.00
TOTAL Heritage Center	179,727.00	230,566.00	249,668.00	249,668.00	249,668.00	.00
114800 5220 ContrServ	39,915.00	.00	.00	.00	.00	.00
TOTAL Heritage Center Senior	39,915.00	.00	.00	.00	.00	.00
115000 5239 EngineerCs	6,000.00	5,600.00	5,000.00	5,000.00	5,000.00	.00
115000 5240 ConsultSer	26,000.00	24,700.00	10,000.00	10,000.00	10,000.00	.00
115000 5243 Gen'lLegal	5,000.00	4,750.00	3,000.00	3,000.00	3,000.00	.00
115000 5310 Prof Devel	1,160.00	1,100.00	1,000.00	1,000.00	1,000.00	.00
115000 5330 LegalNotic	200.00	190.00	.00	.00	.00	.00
115000 5340 Print&Dup	500.00	250.00	250.00	250.00	250.00	.00
TOTAL Town Planning Commissi	38,860.00	36,590.00	19,250.00	19,250.00	19,250.00	.00
115200 5440 Memb Asses	11,122.00	.00	.00	.00	.00	.00
TOTAL HVCEO	11,122.00	.00	.00	.00	.00	.00
115300 5111 S&W DeptHd	50,740.00	52,009.00	54,875.00	54,875.00	54,875.00	.00
115300 5112 S&W OFT	19,859.00	20,355.00	18,612.00	18,612.00	18,612.00	.00
115300 5122 ClerkAssts	1,000.00	750.00	750.00	750.00	750.00	.00
115300 5210 RecSectry	300.00	250.00	250.00	250.00	250.00	.00
115300 5240 ConsultSer	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.00
115300 5300 Car Al/Mnt	750.00	750.00	750.00	750.00	750.00	.00
115300 5310 Prof Devel	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
115300 5330 LegalNotic	500.00	300.00	.00	.00	.00	.00
115300 5510 OffSupply	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
115300 5520 New Equip	500.00	500.00	500.00	500.00	500.00	.00
TOTAL Zoning Commission	78,649.00	79,914.00	80,737.00	80,737.00	80,737.00	.00
115400 5210 RecSectry	400.00	.00	.00	.00	.00	.00
115400 5330 LegalNotic	1,000.00	.00	.00	.00	.00	.00
115400 5510 OffSupply	200.00	.00	.00	.00	.00	.00
TOTAL Zoning Board of Appeal	1,600.00	.00	.00	.00	.00	.00
115600 5440 Memb Asses	850.00	.00	.00	.00	.00	.00
TOTAL Council of Small Towns	850.00	.00	.00	.00	.00	.00
116000 5111 S&W DeptHd	62,084.00	13,636.00	22,945.00	22,945.00	22,945.00	.00
116000 5112 S&W OFT	40,429.00	41,440.00	42,470.00	42,470.00	42,470.00	.00
116000 5121 PT/Seasona	.00	40,000.00	40,000.00	30,000.00	40,000.00	.00
116000 5122 ClerkAssts	4,000.00	3,800.00	3,800.00	3,800.00	3,800.00	.00
116000 5210 RecSectry	3,400.00	3,230.00	3,400.00	3,400.00	3,400.00	.00

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TOWN OF REDDING, CT  
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PROJECTION: 2020 2019-2020 BUDGET

FOR PERIOD 13

Land Use Services	2018 REVISED BUD	2019 REVISED BUD	2020 Department	2020 Selectmen	2020 Finance	2020 Town Mtg
116000 5510 OffSupply	1,700.00	1,615.00	1,600.00	1,600.00	1,600.00	.00
TOTAL Land Use Services	111,613.00	103,721.00	114,215.00	104,215.00	114,215.00	.00
116200 5990 AllOtherEx	1,500.00	.00	.00	.00	.00	.00
TOTAL Office of Tree Warden	1,500.00	.00	.00	.00	.00	.00
117000 5121 PT/Seasona	35,875.00	36,000.00	36,000.00	36,000.00	36,000.00	.00
117000 5220 ContrServ	4,500.00	5,500.00	5,500.00	5,500.00	5,500.00	.00
117000 5450 GenrlMaint	6,000.00	6,000.00	6,000.00	5,000.00	5,000.00	.00
117000 5480 MaintEquip	8,000.00	6,100.00	6,100.00	6,100.00	6,100.00	.00
TOTAL Town Office Building	54,375.00	53,600.00	52,600.00	52,600.00	52,600.00	.00
117200 5450 GenrlMaint	5,000.00	5,000.00	5,000.00	4,000.00	4,000.00	.00
TOTAL Old Town House	5,000.00	5,000.00	5,000.00	4,000.00	4,000.00	.00
117300 5450 GenrlMaint	3,500.00	3,500.00	3,800.00	3,800.00	3,800.00	.00
TOTAL Town Office Building A	3,500.00	3,500.00	3,800.00	3,800.00	3,800.00	.00
117400 5111 S&W DeptHd	74,124.00	73,876.00	75,723.00	75,723.00	75,723.00	.00
117400 5112 S&W OFT	71,126.00	72,904.00	78,452.00	78,452.00	78,452.00	.00
117400 5121 PT/Seasona	28,700.00	28,000.00	28,000.00	28,000.00	28,000.00	.00
117400 5220 ContrServ	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.00
117400 5450 GenrlMaint	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.00
117400 5480 MaintEquip	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	.00
117400 5520 New Equip	5,800.00	4,800.00	4,800.00	.00	.00	.00
TOTAL Community Center	225,750.00	225,580.00	232,975.00	228,175.00	228,175.00	.00
117500 5450 GenrlMaint	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	.00
TOTAL Police Hdqs/Communicat	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	.00
117900 5151 saladjustm	31,724.00	25,000.00	25,000.00	25,000.00	25,000.00	.00
117900 5260 Telephone	78,000.00	78,000.00	80,000.00	80,000.00	80,000.00	.00
117900 5280 Postage	18,000.00	17,000.00	12,000.00	12,000.00	12,000.00	.00
117900 5290 PostMtrRen	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.00
117900 5330 LegalNotic	.00	.00	11,195.00	11,195.00	11,195.00	.00
117900 5340 Print&Dup	9,500.00	9,500.00	10,000.00	10,000.00	10,000.00	.00
117900 5350 ElectricSv	105,000.00	120,000.00	145,000.00	145,000.00	145,000.00	.00
117900 5360 Water Serv	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.00
117900 5390 RubbishRem	6,500.00	5,000.00	4,500.00	4,500.00	4,500.00	.00
117900 5531 Custod TOB	2,500.00	2,000.00	1,500.00	1,500.00	1,500.00	.00
117900 5532 Custod Oth	4,000.00	4,000.00	3,500.00	3,500.00	3,500.00	.00
117900 5540 Fuel Oil	32,000.00	32,550.00	32,000.00	32,000.00	32,000.00	.00
117900 5550 Propane	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
117900 5701 Leased Veh	41,795.18	77,000.00	31,460.00	31,460.00	31,460.00	.00

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TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

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PROJECTION: 2020 2019-2020 BUDGET

FOR PERIOD 13

Administrative Services			2018 REVISED BUD	2019 REVISED BUD	2020 Department	2020 Selectmen	2020 Finance	2020 Town Mtg
117900	5760	Gas/Des/Pr	121,000.00	105,000.00	128,000.00	128,000.00	128,000.00	.00
TOTAL Administrative Service			465,519.18	489,550.00	498,655.00	498,655.00	498,655.00	.00
118000	5825	Town Meet	.00	500.00	500.00	500.00	500.00	.00
118000	5826	Probate Ct	.00	2,100.00	2,300.00	2,300.00	2,300.00	.00
118000	5827	Annual Rep	.00	4,500.00	4,300.00	4,300.00	4,300.00	.00
118000	5828	BoAsseAppe	.00	750.00	750.00	750.00	750.00	.00
118000	5829	Bord Ethic	.00	250.00	250.00	250.00	250.00	.00
118000	5830	ZBA	.00	1,500.00	1,500.00	1,500.00	1,500.00	.00
118000	5831	Tree Ward	.00	1,500.00	1,500.00	1,500.00	1,500.00	.00
118000	5832	Cementery	.00	9,000.00	9,000.00	9,000.00	9,000.00	.00
TOTAL All Other Departments			.00	20,100.00	20,100.00	20,100.00	20,100.00	.00
120201	5111	S&W DeptHd	149,658.00	152,351.00	128,125.00	128,125.00	128,125.00	.00
120201	5112	S&W OFT	1,372,000.00	1,226,820.00	1,227,843.00	1,227,843.00	1,227,843.00	.00
120201	5113	Longevity	14,075.00	14,850.00	14,633.00	14,633.00	14,633.00	.00
120201	5114	HolidayPay	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	.00
120201	5121	PT/Seasona	.00	50,000.00	66,000.00	66,000.00	66,000.00	.00
120201	5131	Overtime	85,000.00	100,000.00	100,000.00	100,000.00	100,000.00	.00
120201	5410	Dry Clean	4,000.00	5,000.00	6,000.00	6,000.00	6,000.00	.00
120201	5530	ClothAllow	21,000.00	17,000.00	20,000.00	20,000.00	20,000.00	.00
120201	5801	PhysicalEx	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
TOTAL Police Salaries & Rela			1,664,733.00	1,585,021.00	1,581,601.00	1,581,601.00	1,581,601.00	.00
120202	5141	Training	19,500.00	50,000.00	45,000.00	45,000.00	45,000.00	.00
120202	5242	SoftwareCt	15,000.00	15,000.00	17,500.00	17,500.00	17,500.00	.00
120202	5340	Print&Dup	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.00
120202	5480	MaintEquip	35,000.00	45,000.00	45,000.00	45,000.00	45,000.00	.00
120202	5520	New Equip	24,000.00	24,000.00	20,000.00	20,000.00	20,000.00	.00
TOTAL PD Contractual Serv &			96,000.00	136,500.00	130,000.00	130,000.00	130,000.00	.00
120203	5700	Veh Repair	17,000.00	22,000.00	22,000.00	22,000.00	22,000.00	.00
120203	5740	Tires	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	.00
TOTAL PD Maintenance of Vehi			25,000.00	30,000.00	30,000.00	30,000.00	30,000.00	.00
122600	5720	Paramedic	111,000.00	114,330.00	128,000.00	128,000.00	128,000.00	.00
122600	5960	WorkerComp	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	.00
TOTAL Volunteer Fire Compani			122,000.00	125,330.00	139,000.00	139,000.00	139,000.00	.00
123200	5111	S&W DeptHd	84,761.00	86,355.00	88,514.00	88,514.00	88,514.00	.00
123200	5112	S&W OFT	114,385.00	119,057.00	122,033.00	122,033.00	122,033.00	.00
123200	5122	ClerkAssts	3,600.00	3,600.00	4,000.00	4,000.00	4,000.00	.00
123200	5300	Car Al/Mnt	4,300.00	4,300.00	4,000.00	4,000.00	4,000.00	.00
123200	5310	Prof Devel	500.00	300.00	300.00	300.00	300.00	.00

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PROJECTION: 2020 2019-2020 BUDGET

FOR PERIOD 13

Building Inspection			2018 REVISED BUD	2019 REVISED BUD	2020 Department	2020 Selectmen	2020 Finance	2020 Town Mtg
123200	5340	Print&Dup	1,800.00	1,650.00	1,550.00	1,550.00	1,550.00	.00
123200	5480	MaintEquip	200.00	.00	.00	.00	.00	.00
123200	5510	OffSupply	3,000.00	3,100.00	3,100.00	3,100.00	3,100.00	.00
123200	5520	New Equip	1,850.00	1,750.00	1,750.00	1,750.00	1,750.00	.00
TOTAL Building Inspection			214,396.00	220,112.00	225,247.00	225,247.00	225,247.00	.00
126000	5112	S&W OFT	291,656.00	306,421.00	312,190.00	312,190.00	312,190.00	.00
126000	5121	PT/Seasona	17,000.00	19,000.00	20,000.00	20,000.00	20,000.00	.00
126000	5131	Overtime	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	.00
126000	5225	Comm Exp	10,540.00	10,540.00	12,000.00	12,000.00	12,000.00	.00
TOTAL Communications Center			354,196.00	370,961.00	379,190.00	379,190.00	379,190.00	.00
130106	5111	S&W DeptHd	97,387.00	99,822.00	101,778.00	101,778.00	101,778.00	.00
130106	5112	S&W OFT	698,777.00	714,780.00	748,488.00	748,488.00	748,488.00	.00
130106	5113	Longevity	3,800.00	3,800.00	4,500.00	4,500.00	4,500.00	.00
130106	5122	ClerkAssts	22,630.00	22,730.00	22,731.00	22,731.00	22,731.00	.00
130106	5131	Overtime	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	.00
130106	5310	Prof Devel	1,500.00	1,500.00	1,300.00	1,300.00	1,300.00	.00
130106	5530	ClothAllow	6,000.00	6,000.00	6,600.00	6,600.00	6,600.00	.00
130106	5802	Drug Test	700.00	700.00	700.00	700.00	700.00	.00
TOTAL Hgwy Salaries & Relate			875,794.00	894,332.00	931,097.00	931,097.00	931,097.00	.00
130107	5400	Rent Equip	10,000.00	7,500.00	5,000.00	5,000.00	5,000.00	.00
130107	5460	Tree Prun	50,000.00	50,000.00	125,000.00	50,000.00	50,000.00	.00
130107	5520	New Equip	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.00
130107	5580	Str/TrafSi	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.00
130107	5581	SmallTools	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
130107	5670	Rd ReprMat	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	.00
130107	5675	Drainage	15,000.00	12,500.00	12,500.00	12,500.00	12,500.00	.00
130107	5990	AllOtherEx	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.00
TOTAL Hgwy Gen'l Maintenance			227,000.00	222,000.00	294,500.00	219,500.00	219,500.00	.00
130108	5131	Overtime	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	.00
130108	5221	CS Streets	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.00
130108	5222	CS Schools	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
130108	5421	Salt	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	.00
130108	5422	Sand	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.00
130108	5990	AllOtherEx	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.00
TOTAL Hgwy Snow Removal & Ic			237,000.00	235,500.00	235,500.00	235,500.00	235,500.00	.00
130109	5700	Veh Repair	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	.00
130109	5991	OSHA Compl	3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	.00
TOTAL Hgwy Equipment Maint/R			93,000.00	93,000.00	92,000.00	92,000.00	92,000.00	.00
130110	5450	GenrlMaint	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.00

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PROJECTION: 2020 2019-2020 BUDGET

FOR PERIOD 13

Hgwy Town Garage Buildings	2018 REVISED BUD	2019 REVISED BUD	2020 Department	2020 Selectmen	2020 Finance	2020 Town Mtg
TOTAL Hgwy Town Garage Build	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.00
140112 5111 S&W DeptHd	10,250.00	10,506.00	11,309.00	11,309.00	11,309.00	.00
140112 5112 S&W OFT	87,560.00	86,771.00	92,560.00	92,560.00	92,560.00	.00
140112 5121 PT/Seasona	51,250.00	51,250.00	50,000.00	50,000.00	50,000.00	.00
140112 5131 Overtime	500.00	500.00	500.00	500.00	500.00	.00
TOTAL Trans Sta Salaries & R	149,560.00	149,027.00	154,369.00	154,369.00	154,369.00	.00
140113 5224 HazWasteDy	5,500.00	7,500.00	7,500.00	7,500.00	7,500.00	.00
140113 5229 Organic	.00	5,500.00	5,500.00	5,500.00	5,500.00	.00
140113 5310 Prof Devel	300.00	300.00	300.00	300.00	300.00	.00
140113 5340 Print&Dup	800.00	800.00	800.00	800.00	800.00	.00
140113 5450 GenrlMaint	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	.00
140113 5510 OffSupply	200.00	200.00	200.00	200.00	200.00	.00
140113 5530 ClothAllow	750.00	550.00	550.00	550.00	550.00	.00
140113 5672 WaterAnaly	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	.00
140113 5681 Demo Remvl	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	.00
140113 5682 DispRecycl	25,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.00
140113 5683 TippingFee	19,000.00	14,000.00	14,000.00	14,000.00	14,000.00	.00
140113 5990 AllOtherEx	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
TOTAL Trans Sta Gen Maintena	104,250.00	100,550.00	100,550.00	100,550.00	100,550.00	.00
140114 5700 Veh Repair	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.00
TOTAL Trans Sta Equip Maint/	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.00
150800 5111 S&W DeptHd	63,161.00	58,170.00	59,623.00	59,623.00	59,623.00	.00
150800 5112 S&W OFT	16,444.00	16,855.00	18,611.00	18,611.00	18,611.00	.00
150800 5121 PT/Seasona	1,000.00	750.00	750.00	750.00	750.00	.00
150800 5223 SpecWater	3,400.00	3,400.00	2,500.00	2,500.00	2,500.00	.00
150800 5226 MosquitoCo	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
150800 5228 GasSpill	3,500.00	3,750.00	3,500.00	3,500.00	3,500.00	.00
150800 5240 ConsultSer	7,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.00
150800 5250 Water Test	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.00
150800 5252 CERT	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
150800 5300 Car Al/Mnt	1,000.00	900.00	900.00	900.00	900.00	.00
150800 5310 Prof Devel	400.00	350.00	350.00	350.00	350.00	.00
150800 5510 OffSupply	450.00	450.00	450.00	450.00	450.00	.00
150800 5520 New Equip	400.00	400.00	400.00	400.00	400.00	.00
TOTAL Sanitarian Inspection	105,255.00	99,525.00	101,584.00	101,584.00	101,584.00	.00
160200 5251 NWC Health	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	.00
160200 5561 SocSerAss	25,000.00	30,500.00	30,500.00	30,500.00	30,500.00	.00
160200 5838 Ag Srv Res	.00	20,000.00	20,000.00	10,000.00	10,000.00	.00
TOTAL Social Services	26,024.00	51,524.00	51,524.00	41,524.00	41,524.00	.00
170100 5750 Grants	513,958.00	539,655.00	568,480.00	563,480.00	568,480.00	.00



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PROJECTION: 2020 2019-2020 BUDGET

FOR PERIOD 13

Mark Twain Library	2018 REVISED BUD	2019 REVISED BUD	2020 Department	2020 Selectmen	2020 Finance	2020 Town Mtg
TOTAL Mark Twain Library	513,958.00	539,655.00	568,480.00	563,480.00	568,480.00	.00
180020 5121 PT/Seasona	19,500.00	17,992.00	17,992.00	17,992.00	17,992.00	.00
180020 5220 ContrFMain	38,000.00	35,500.00	35,500.00	35,500.00	35,500.00	.00
180020 5450 GenrlMaint	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	.00
180020 5480 IrrigMaint	4,400.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
180020 5520 New Equip	600.00	600.00	600.00	600.00	600.00	.00
180020 5590 Mat & Supp	6,000.00	5,500.00	5,500.00	5,500.00	5,500.00	.00
180020 5700 Veh Repair	2,400.00	2,100.00	2,100.00	2,100.00	2,100.00	.00
TOTAL P&R Field Maintenance	75,100.00	70,892.00	70,892.00	70,892.00	70,892.00	.00
180021 5111 S&W DeptHd	74,771.00	76,640.00	78,557.00	78,557.00	78,557.00	.00
180021 5112 S&W OFT	107,837.00	114,086.00	113,398.00	113,398.00	113,398.00	.00
180021 5122 ClerkAssts	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
180021 5210 RecSectry	500.00	500.00	500.00	500.00	500.00	.00
180021 5220 ContrServ	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	.00
180021 5300 Car Al/Mnt	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	.00
180021 5310 Prof Devel	4,900.00	3,700.00	3,700.00	3,700.00	3,700.00	.00
180021 5330 LegalNotic	1,000.00	800.00	.00	.00	.00	.00
180021 5340 Print&Dup	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	.00
180021 5480 MaintEquip	400.00	200.00	200.00	200.00	200.00	.00
180021 5510 OffSupply	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	.00
180021 5520 New Equip	600.00	350.00	350.00	350.00	350.00	.00
TOTAL P&R Administration	226,508.00	232,776.00	233,205.00	233,205.00	233,205.00	.00
180023 5121 PT/Seasona	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	.00
180023 5220 ContrServ	103,000.00	105,000.00	94,000.00	94,000.00	94,000.00	.00
180023 5520 New Equip	800.00	600.00	600.00	600.00	600.00	.00
180023 5590 Mat & Supp	8,000.00	7,500.00	7,500.00	7,500.00	7,500.00	.00
TOTAL P&R Summer Camp	196,800.00	198,100.00	187,100.00	187,100.00	187,100.00	.00
180027 5121 PT/Seasona	92,000.00	95,000.00	95,000.00	95,000.00	95,000.00	.00
180027 5220 ContrServ	60,000.00	64,000.00	64,000.00	64,000.00	64,000.00	.00
180027 5520 New Equip	5,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.00
180027 5590 Mat & Supp	11,500.00	10,500.00	10,500.00	10,500.00	10,500.00	.00
TOTAL P&R Rec Prog (Self-Sus)	168,500.00	172,500.00	172,500.00	172,500.00	172,500.00	.00
180028 5121 PT/Seasona	79,380.00	79,338.00	79,338.00	79,338.00	79,338.00	.00
180028 5220 ContrServ	14,000.00	14,350.00	14,350.00	14,350.00	14,350.00	.00
180028 5480 MaintEquip	2,000.00	1,400.00	1,400.00	1,400.00	1,400.00	.00
180028 5520 New Equip	4,500.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
180028 5590 Mat & Supp	7,000.00	6,100.00	6,100.00	6,100.00	6,100.00	.00
TOTAL P&R Topstone Park	106,880.00	103,188.00	103,188.00	103,188.00	103,188.00	.00
180029 5121 PT/Seasona	1,600.00	1,000.00	1,000.00	1,000.00	1,000.00	.00

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PROJECTION: 2020 2019-2020 BUDGET

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P&R Tennis Courts			2018 REVISED BUD	2019 REVISED BUD	2020 Department	2020 Selectmen	2020 Finance	2020 Town Mtg
180029	5220	ContrServ	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.00
180029	5590	Mat & Supp	1,500.00	800.00	800.00	800.00	800.00	.00
TOTAL P&R Tennis Courts			7,100.00	5,800.00	5,800.00	5,800.00	5,800.00	.00
180030	5111	S&W DeptHd	51,895.00	53,192.00	54,522.00	54,522.00	54,522.00	.00
180030	5112	S&W OFT	33,448.00	34,182.00	31,080.00	31,080.00	31,080.00	.00
180030	5121	PT/Seasona	65,238.00	65,238.00	76,000.00	76,000.00	76,000.00	.00
180030	5220	ContrServ	1,241.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
180030	5480	MaintEquip	2,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.00
180030	5520	New Equip	1,000.00	500.00	500.00	500.00	500.00	.00
180030	5590	Mat & Supp	13,436.00	13,436.00	17,000.00	17,000.00	17,000.00	.00
TOTAL P&R Extended Day			168,758.00	169,048.00	181,602.00	181,602.00	181,602.00	.00
190000	5910	H/LInsPrem	1,814,000.00	1,641,635.00	1,681,750.00	1,681,750.00	1,681,750.00	.00
190000	5920	Soc Securt	404,875.00	409,446.00	431,347.00	431,347.00	431,347.00	.00
190000	5932	RtrmtFAdmi	15,000.00	15,000.00	16,500.00	16,500.00	16,500.00	.00
190000	5933	RtrmtFTCon	580,000.00	587,770.00	623,173.00	741,173.00	741,173.00	.00
190000	5950	UnemplComp	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
190000	5960	WorkerComp	166,425.00	166,000.00	175,000.00	175,000.00	175,000.00	.00
TOTAL Employee Benefits			2,985,300.00	2,824,851.00	2,932,770.00	3,050,770.00	3,050,770.00	.00
191100	5990	AllOtherEx	9,000.00	.00	.00	.00	.00	.00
TOTAL Cemeteries			9,000.00	.00	.00	.00	.00	.00
191400	5770	GrLibPrIs	92,400.00	97,650.00	97,650.00	97,650.00	97,650.00	.00
191400	5771	Auto Ins	64,000.00	65,100.00	65,100.00	65,100.00	65,100.00	.00
TOTAL Insurance			156,400.00	162,750.00	162,750.00	162,750.00	162,750.00	.00
192000	5750	Grants	6,000.00	.00	.00	.00	.00	.00
TOTAL Agencies Serving Resid			6,000.00	.00	.00	.00	.00	.00
193000	5520	New Equip	6,000.00	.00	.00	.00	.00	.00
TOTAL Selectmens General Mai			6,000.00	.00	.00	.00	.00	.00
193600	5975	ProvContig	.00	50,000.00	50,000.00	50,000.00	50,000.00	.00
TOTAL Provision for Continge			.00	50,000.00	50,000.00	50,000.00	50,000.00	.00
196600	5970	RedBdEdExp	20,752,623.00	21,129,679.00	.00	.00	22,067,447.00	.00
196600	5971	Reg9Expend	12,727,188.00	13,397,720.00	.00	.00	13,903,087.00	.00
TOTAL Boards of Education			33,479,811.00	34,527,399.00	.00	.00	35,970,534.00	.00
197000	5987	DL Exp	56,680.00	58,097.00	59,186.00	59,186.00	59,186.00	.00
TOTAL Transfers-Animal Contr			56,680.00	58,097.00	59,186.00	59,186.00	59,186.00	.00
197100	5382	TRSF OUT	-203,500.00	-275,000.00	-260,000.00	-260,000.00	-260,000.00	.00

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TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

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PROJECTION: 2020 2019-2020 BUDGET

FOR PERIOD 13

Transfers-Debt Retirement			2018 REVISED BUD	2019 REVISED BUD	2020 Department	2020 Selectmen	2020 Finance	2020 Town Mtg
197100	5978	LEASEPRIN	147,888.62	112,883.00	116,163.00	116,163.00	116,163.00	.00
197100	5981	BondPrincp	1,955,000.00	2,230,000.00	2,300,000.00	2,300,000.00	2,300,000.00	.00
TOTAL Transfers-Debt Retirem			1,899,388.62	2,067,883.00	2,156,163.00	2,156,163.00	2,156,163.00	.00
197200	5979	LEASEINT	11,028.20	10,000.00	14,289.00	14,289.00	14,289.00	.00
197200	5984	Bond Int	1,037,163.00	962,713.00	878,006.00	878,006.00	878,006.00	.00
TOTAL Transfers-Interest Pay			1,048,191.20	972,713.00	892,295.00	892,295.00	892,295.00	.00
197300	5988	TrsfrRECap	60,000.00	.00	.00	.00	.00	.00
TOTAL Transfers			60,000.00	.00	.00	.00	.00	.00
GRAND TOTAL			48,233,326.00	49,226,160.00	14,941,264.00	14,990,464.00	50,960,998.00	.00

\*\* END OF REPORT - Generated by Zach Smith \*\*