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TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

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bgnyrpts

PROJECTION: 2021 2020-2021 BUDGET

FOR PERIOD 13

General Fund	2019 REVISED BUD	2020 REVISED BUD	2021 Department	2021 Selectmen	2021 Finance	2021 Town Mtg
TOTAL General Fund	.00	.00	.00	.00	.00	.00
110500 Board of Selectmen						
110500 5111 S&W DeptHd	117,391.00	120,326.00	123,936.00	123,370.00	123,370.00	123,370.00
110500 5112 S&W OFT	49,120.00	50,348.00	51,858.00	51,622.00	51,622.00	51,622.00
110500 5121 PT/Selectm	7,839.00	8,036.00	8,277.00	8,277.00	8,277.00	8,277.00
110500 5122 ClerkAssts	2,000.00	2,000.00	1,200.00	1,200.00	1,200.00	1,200.00
110500 5210 RecSectry	1,100.00	1,100.00	1,000.00	1,000.00	1,000.00	1,000.00
110500 5300 Car Al/Mnt	500.00	500.00	500.00	500.00	500.00	500.00
110500 5310 Prof Devel	300.00	300.00	300.00	300.00	300.00	300.00
110500 5510 OffSupply	1,250.00	1,250.00	750.00	750.00	750.00	750.00
110500 5839 SelGenMain	6,000.00	6,000.00	2,000.00	14,000.00	14,000.00	14,000.00
TOTAL Board of Selectmen	185,500.00	189,860.00	189,821.00	201,019.00	201,019.00	201,019.00
111500 Registrars Office						
111500 5111 S&W DeptHd	30,748.00	50,748.00	45,500.00	45,500.00	45,500.00	45,500.00
111500 5121 PT/Seasona	12,300.00	12,300.00	14,000.00	14,000.00	14,000.00	14,000.00
111500 5310 Prof Devel	3,230.00	3,230.00	3,500.00	3,500.00	3,500.00	3,500.00
111500 5330 LegalNotic	95.00	.00	.00	.00	.00	.00
111500 5340 Print&Dup	3,180.00	3,180.00	3,200.00	3,200.00	3,200.00	3,200.00
111500 5510 OffSupply	1,100.00	1,100.00	1,500.00	1,500.00	1,500.00	1,500.00
111500 5590 Mat & Supp	3,400.00	3,400.00	4,500.00	4,500.00	4,500.00	4,500.00
TOTAL Registrars Office	54,053.00	73,958.00	72,200.00	72,200.00	72,200.00	72,200.00
112200 Finance Department						
112200 4330 ILoTStProp	75,147.00	75,147.00	.00	.00	.00	.00
112200 4334 DisabExemp	.00	258.00	.00	.00	.00	.00
112200 4335 Vets Exemp	.00	571.00	.00	.00	.00	.00
112200 4337 TelAcsGrt	30,000.00	24,672.00	.00	.00	.00	.00
112200 4343 OthStGrant	.00	1,329.00	.00	.00	.00	.00
112200 4347 MUNISHAR	58,606.00	57,277.00	.00	.00	.00	.00
112200 4376 AT&T Tower	40,000.00	42,420.00	.00	.00	.00	.00
112200 4380 RentTwnPro	8,000.00	8,065.00	.00	.00	.00	.00
112200 5111 S&W DeptHd	117,020.00	119,946.00	123,544.00	122,981.00	122,981.00	122,981.00
112200 5112 S&W OFT	103,779.00	77,225.00	79,542.00	79,179.00	79,179.00	79,179.00
112200 5121 PT/Seasona	.00	.00	500.00	500.00	500.00	500.00
112200 5210 RecSectry	1,100.00	1,100.00	1,000.00	1,000.00	1,000.00	1,000.00
112200 5220 ContrServ	32,000.00	32,000.00	33,000.00	33,000.00	33,000.00	33,000.00

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TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

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PROJECTION: 2021 2020-2021 BUDGET

FOR PERIOD 13

General Fund			2019 REVISED BUD	2020 REVISED BUD	2021 Department	2021 Selectmen	2021 Finance	2021 Town Mtg
112200	5230	CompServ	25,000.00	25,000.00	26,000.00	26,000.00	26,000.00	26,000.00
112200	5300	Car Al/Mnt	600.00	600.00	600.00	600.00	600.00	600.00
112200	5310	Prof Devel	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
112200	5330	LegalNotic	500.00	.00	.00	.00	.00	.00
112200	5340	Print&Dup	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
112200	5510	OffSupply	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
112200	5833	Ind Audit	44,000.00	45,000.00	46,000.00	46,000.00	46,000.00	46,000.00
TOTAL Finance Department			539,252.00	514,110.00	313,686.00	312,760.00	312,760.00	312,760.00
112300	Independent Audit							
112300	5220	ContrServ	-1,000.00	.00	.00	.00	.00	.00
TOTAL Independent Audit			-1,000.00	.00	.00	.00	.00	.00
112400	Assessor's Office							
112400	4364	SlsOrd/Map	900.00	900.00	.00	.00	.00	.00
112400	5111	S&W DeptHd	86,596.00	88,761.00	91,424.00	90,980.00	90,980.00	90,980.00
112400	5112	S&W OFT	53,856.00	55,199.00	56,855.00	56,579.00	56,579.00	56,579.00
112400	5121	PT/Seasona	19,294.00	19,033.00	19,509.00	19,509.00	19,509.00	19,509.00
112400	5122	ClerkAssts	.00	.00	19,000.00	19,000.00	19,000.00	19,000.00
112400	5230	CompServ	15,400.00	19,000.00	.00	.00	.00	.00
112400	5300	Car Al/Mnt	500.00	500.00	500.00	500.00	500.00	500.00
112400	5310	Prof Devel	2,750.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
112400	5330	LegalNotic	200.00	.00	.00	.00	.00	.00
112400	5340	Print&Dup	800.00	800.00	1,000.00	1,000.00	1,000.00	1,000.00
112400	5510	OffSupply	800.00	800.00	1,000.00	1,000.00	1,000.00	1,000.00
112400	5520	New Equip	1,000.00	1,500.00	1,900.00	1,900.00	1,900.00	1,900.00
112400	5834	Ass Other	20,000.00	.00	.00	.00	.00	.00
TOTAL Assessor's Office			202,096.00	189,493.00	194,188.00	193,468.00	193,468.00	193,468.00
112600	Tax Collector							
112600	4311	AmtFrmTaxe	46,638,176.00	48,332,957.00	.00	.00	.00	.00
112600	4312	PriorYrTC	275,175.00	239,181.00	.00	.00	.00	.00
112600	4317	TaxRefunds	-80,547.00	-80,457.00	.00	.00	.00	.00
112600	4319	Tax IntLie	239,854.00	214,498.00	.00	.00	.00	.00
112600	5111	S&W DeptHd	78,946.00	80,920.00	83,945.00	83,538.00	83,538.00	83,538.00
112600	5112	S&W OFT	71,286.00	73,068.00	75,260.00	74,895.00	74,895.00	74,895.00
112600	5121	PT/Seasona	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
112600	5220	ContrServ	20,950.00	22,100.00	19,500.00	19,500.00	19,500.00	19,500.00

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TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

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PROJECTION: 2021 2020-2021 BUDGET

FOR PERIOD 13

General Fund			2019 REVISED BUD	2020 REVISED BUD	2021 Department	2021 Selectmen	2021 Finance	2021 Town Mtg
112600	5300	Car Al/Mnt	800.00	600.00	1,000.00	1,000.00	1,000.00	1,000.00
112600	5310	Prof Devel	3,500.00	2,900.00	2,600.00	2,600.00	2,600.00	2,600.00
112600	5330	LegalNotic	300.00	.00	.00	.00	.00	.00
112600	5340	Print&Dup	500.00	600.00	600.00	600.00	600.00	600.00
112600	5510	OffSupply	500.00	500.00	500.00	500.00	500.00	500.00
112600	5990	Liens&Rele	640.00	640.00	640.00	640.00	640.00	640.00
TOTAL Tax Collector			47,252,080.00	48,889,507.00	186,045.00	185,273.00	185,273.00	185,273.00
112700	Town Treasurer							
112700	4359	InvestIncm	275,000.00	380,000.00	.00	.00	.00	.00
112700	5111	S&W DeptHd	14,814.00	15,201.00	15,581.00	15,581.00	15,581.00	15,581.00
112700	5241	Fees	.00	5,000.00	20,000.00	20,000.00	20,000.00	20,000.00
112700	5510	OffSupply	200.00	200.00	.00	.00	.00	.00
TOTAL Town Treasurer			290,014.00	400,401.00	35,581.00	35,581.00	35,581.00	35,581.00
112800	Computer Capability							
112800	5230	CompServ	35,000.00	35,000.00	40,000.00	40,000.00	40,000.00	40,000.00
112800	5231	ComCapDevl	10,000.00	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL Computer Capability			45,000.00	47,000.00	50,000.00	50,000.00	50,000.00	50,000.00
112900	Management Services							
112900	5220	CCM CTCONF	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
112900	5240	ConsultSer	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
112900	5836	WESTCOG	11,152.00	11,152.00	11,152.00	11,152.00	11,152.00	11,152.00
112900	5837	Small Town	850.00	850.00	850.00	850.00	850.00	850.00
112900	5990	Gov Acce C	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL Management Services			32,602.00	32,602.00	32,602.00	32,602.00	32,602.00	32,602.00
113300	Special Legal							
113300	5220	ContrServ	200,000.00	165,000.00	150,000.00	150,000.00	150,000.00	150,000.00
TOTAL Special Legal			200,000.00	165,000.00	150,000.00	150,000.00	150,000.00	150,000.00
113500	Town Clerk							
113500	4339	LocCapImp	3,500.00	3,200.00	.00	.00	.00	.00

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TOWN OF REDDING, CT
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PROJECTION: 2021 2020-2021 BUDGET

FOR PERIOD 13

General Fund			2019 REVISED BUD	2020 REVISED BUD	2021 Department	2021 Selectmen	2021 Finance	2021 Town Mtg
114600	5835	Senior Bus	36,221.00	37,127.00	38,074.00	38,074.00	38,074.00	38,074.00
TOTAL Heritage Center			254,466.00	264,668.00	265,115.00	266,700.00	266,700.00	266,700.00
115000	Town Planning Commission							
115000	5239	EngineerCs	5,600.00	5,000.00	4,000.00	4,000.00	4,000.00	4,000.00
115000	5240	ConsultSer	24,700.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
115000	5243	Gen'lLegal	4,750.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
115000	5310	Prof Devel	1,100.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
115000	5330	LegalNotic	190.00	.00	.00	.00	.00	.00
115000	5340	Print&Dup	250.00	250.00	250.00	250.00	250.00	250.00
TOTAL Town Planning Commisi			36,590.00	19,250.00	18,250.00	18,250.00	18,250.00	18,250.00
115300	Zoning Commission							
115300	4360	ServChgs	45,000.00	45,000.00	.00	.00	.00	.00
115300	5111	S&W DeptHd	52,009.00	54,875.00	56,521.00	56,247.00	56,247.00	56,247.00
115300	5112	S&W OFT	20,355.00	18,612.00	19,170.00	19,077.00	19,077.00	19,077.00
115300	5122	ClerkAssts	750.00	750.00	400.00	400.00	400.00	400.00
115300	5210	RecSectry	250.00	250.00	250.00	250.00	250.00	250.00
115300	5240	ConsultSer	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
115300	5300	Car Al/Mnt	750.00	750.00	750.00	750.00	750.00	750.00
115300	5310	Prof Devel	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
115300	5330	LegalNotic	300.00	.00	.00	.00	.00	.00
115300	5510	OffSupply	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
115300	5520	New Equip	500.00	500.00	500.00	500.00	500.00	500.00
TOTAL Zoning Commission			124,914.00	125,737.00	82,591.00	82,224.00	82,224.00	82,224.00
116000	Land Use Services							
116000	5111	S&W DeptHd	13,636.00	22,945.00	23,633.00	23,519.00	23,519.00	23,519.00
116000	5112	S&W OFT	41,440.00	42,470.00	43,744.00	43,532.00	43,532.00	43,532.00
116000	5121	PT/Seasona	40,000.00	40,000.00	40,000.00	20,000.00	20,000.00	20,000.00
116000	5122	ClerkAssts	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
116000	5210	RecSectry	3,230.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
116000	5510	OffSupply	1,615.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
TOTAL Land Use Services			103,721.00	114,215.00	116,177.00	95,851.00	95,851.00	95,851.00
117000	Town Office Building							
117000	5121	PT/Seasona	36,000.00	36,000.00	36,000.00	16,000.00	16,000.00	16,000.00

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PROJECTION: 2021 2020-2021 BUDGET

FOR PERIOD 13

General Fund			2019 REVISED BUD	2020 REVISED BUD	2021 Department	2021 Selectmen	2021 Finance	2021 Town Mtg
117000	5220	ContrServ	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
117000	5450	GenrlMaint	20,550.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
117000	5480	MaintEquip	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00
TOTAL Town Office Building			68,150.00	52,600.00	52,600.00	32,600.00	32,600.00	32,600.00
117200	Old Town House							
117200	5450	GenrlMaint	5,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL Old Town House			5,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
117300	Town Office Building Annex							
117300	5450	GenrlMaint	7,650.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
TOTAL Town Office Building A			7,650.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
117400	Community Center							
117400	5111	S&W DeptHd	73,876.00	75,723.00	77,995.00	77,639.00	77,639.00	77,639.00
117400	5112	S&W OFT	72,904.00	78,452.00	80,806.00	80,437.00	80,437.00	80,437.00
117400	5121	PT/Seasona	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
117400	5220	ContrServ	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
117400	5450	GenrlMaint	32,900.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
117400	5480	MaintEquip	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
117400	5520	New Equip	4,800.00	.00	4,800.00	4,800.00	4,800.00	4,800.00
TOTAL Community Center			238,480.00	228,175.00	237,601.00	236,876.00	236,876.00	236,876.00
117500	Police Hdqs/Communication Ctr							
117500	5450	GenrlMaint	17,000.00	17,000.00	15,000.00	15,000.00	15,000.00	15,000.00
TOTAL Police Hdqs/Communicat			17,000.00	17,000.00	15,000.00	15,000.00	15,000.00	15,000.00
117900	Administrative Services							
117900	5151	saladjustm	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
117900	5260	Telephone	78,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
117900	5280	Postage	17,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
117900	5290	PostMtrRen	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
117900	5330	LegalNotic	.00	11,195.00	15,000.00	15,000.00	15,000.00	15,000.00
117900	5340	Print&Dup	9,500.00	10,000.00	9,000.00	9,000.00	9,000.00	9,000.00

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TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

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PROJECTION: 2021 2020-2021 BUDGET

FOR PERIOD 13

General Fund			2019 REVISED BUD	2020 REVISED BUD	2021 Department	2021 Selectmen	2021 Finance	2021 Town Mtg
120202	5480	MaintEquip	45,000.00	45,000.00	40,000.00	40,000.00	40,000.00	40,000.00
120202	5520	New Equip	24,000.00	20,000.00	20,000.00	.00	.00	.00
TOTAL PD Contractual Serv & PD Maintenance of Vehicles			136,500.00	130,000.00	123,000.00	103,000.00	103,000.00	103,000.00
120203	5700	Veh Repair	22,000.00	22,000.00	20,000.00	20,000.00	20,000.00	20,000.00
120203	5740	Tires	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
TOTAL PD Maintenance of Vehi			30,000.00	30,000.00	28,000.00	28,000.00	28,000.00	28,000.00
122600	5720	Paramedic	114,330.00	128,000.00	150,000.00	150,000.00	150,000.00	150,000.00
122600	5960	WorkerComp	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
TOTAL Volunteer Fire Compani			125,330.00	139,000.00	161,000.00	161,000.00	161,000.00	161,000.00
123200	4360	ServChgs	175,000.00	170,000.00	.00	.00	.00	.00
123200	5111	S&W DeptHd	86,355.00	88,514.00	91,169.00	110,727.00	110,727.00	110,727.00
123200	5112	S&W OFT	119,057.00	122,033.00	125,694.00	125,084.00	125,084.00	125,084.00
123200	5121	Asst PT	.00	.00	.00	20,000.00	20,000.00	20,000.00
123200	5122	ClerkAssts	3,600.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
123200	5300	Car Al/Mnt	4,300.00	4,000.00	3,500.00	3,500.00	3,500.00	3,500.00
123200	5310	Prof Devel	300.00	300.00	300.00	300.00	300.00	300.00
123200	5340	Print&Dup	1,650.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00
123200	5510	OffSupply	3,100.00	3,100.00	3,500.00	3,500.00	3,500.00	3,500.00
123200	5520	New Equip	1,750.00	1,750.00	2,050.00	2,050.00	2,050.00	2,050.00
TOTAL Building Inspection			395,112.00	395,247.00	231,763.00	270,711.00	270,711.00	270,711.00
126000	5112	S&W OFT	306,421.00	312,190.00	320,070.00	320,070.00	320,070.00	320,070.00
126000	5121	PT/Seasona	19,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
126000	5131	Overtime	35,000.00	35,000.00	40,000.00	40,000.00	40,000.00	40,000.00
126000	5225	Comm Exp	10,540.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
TOTAL Communications Center			370,961.00	379,190.00	392,070.00	392,070.00	392,070.00	392,070.00
130106	5111	S&W DeptHd	99,822.00	101,778.00	104,831.00	104,353.00	104,353.00	104,353.00

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TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

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bgnyrpts

PROJECTION: 2021 2020-2021 BUDGET

FOR PERIOD 13

General Fund			2019 REVISED BUD	2020 REVISED BUD	2021 Department	2021 Selectmen	2021 Finance	2021 Town Mtg
130106	5112	S&W OFT	714,780.00	748,488.00	772,828.00	769,301.00	769,301.00	769,301.00
130106	5113	Longevity	3,800.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
130106	5122	ClerkAssts	22,730.00	22,731.00	23,330.00	23,330.00	23,330.00	23,330.00
130106	5131	Overtime	45,000.00	45,000.00	30,000.00	30,000.00	30,000.00	30,000.00
130106	5310	Prof Devel	1,500.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
130106	5530	ClothAllow	6,000.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00
130106	5802	Drug Test	700.00	700.00	700.00	700.00	700.00	700.00
TOTAL Hgwy Salaries & Relate			894,332.00	931,097.00	944,089.00	940,084.00	940,084.00	940,084.00
130107	Hgwy Gen'l Maintenance & Repai							
130107	5400	Rent Equip	7,500.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
130107	5460	Tree Prun	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
130107	5520	New Equip	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00
130107	5580	Str/TrafSi	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
130107	5581	SmallTools	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
130107	5670	Rd ReprMat	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
130107	5675	Drainage	12,500.00	12,500.00	10,000.00	10,000.00	10,000.00	10,000.00
130107	5990	AllOtherEx	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL Hgwy Gen'l Maintenance			222,000.00	219,500.00	212,000.00	212,000.00	212,000.00	212,000.00
130108	Hgwy Snow Removal & Ice Contro							
130108	5131	Overtime	55,000.00	55,000.00	70,000.00	70,000.00	70,000.00	70,000.00
130108	5221	CS Streets	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
130108	5222	CS Schools	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
130108	5421	Salt	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
130108	5422	Sand	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
130108	5990	AllOtherEx	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL Hgwy Snow Removal & Ic			235,500.00	235,500.00	250,500.00	250,500.00	250,500.00	250,500.00
130109	Hgwy Equipment Maint/Repair							
130109	5700	Veh Repair	90,000.00	90,000.00	97,000.00	97,000.00	97,000.00	97,000.00
130109	5991	OSHA Compl	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL Hgwy Equipment Maint/R			93,000.00	92,000.00	99,000.00	99,000.00	99,000.00	99,000.00
130110	Hgwy Town Garage Buildings							
130110	5450	GenrlMaint	12,000.00	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00

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TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

P 10
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PROJECTION: 2021 2020-2021 BUDGET

FOR PERIOD 13

General Fund			2019 REVISED BUD	2020 REVISED BUD	2021 Department	2021 Selectmen	2021 Finance	2021 Town Mtg
TOTAL Hgwy Town Garage Build			12,000.00	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00
140112	Trans Sta	Salaries & Rel Exp						
140112	5111	S&W DeptHd	10,506.00	11,309.00	11,648.00	11,595.00	11,595.00	11,595.00
140112	5112	S&W OFT	86,771.00	92,560.00	95,337.00	94,902.00	94,902.00	94,902.00
140112	5121	PT/Seasona	51,250.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
140112	5131	Overtime	500.00	500.00	500.00	500.00	500.00	500.00
TOTAL Trans Sta Salaries & R			149,027.00	154,369.00	157,485.00	156,997.00	156,997.00	156,997.00
140113	Trans Sta	Gen Maintenance						
140113	4370	TrsfStFees	60,000.00	55,000.00	.00	.00	.00	.00
140113	4371	TrsfStPmts	22,000.00	22,000.00	.00	.00	.00	.00
140113	4372	RecyclRev	10,000.00	10,000.00	.00	.00	.00	.00
140113	4373	MSWTipFees	60,000.00	60,000.00	.00	.00	.00	.00
140113	5224	HazWasteDy	7,500.00	7,500.00	7,900.00	7,900.00	7,900.00	7,900.00
140113	5229	Organic	5,500.00	5,500.00	4,000.00	4,000.00	4,000.00	4,000.00
140113	5310	Prof Devel	300.00	300.00	300.00	300.00	300.00	300.00
140113	5340	Print&Dup	800.00	800.00	500.00	500.00	500.00	500.00
140113	5450	GenrlMaint	5,200.00	5,200.00	5,000.00	5,000.00	5,000.00	5,000.00
140113	5510	OffSupply	200.00	200.00	200.00	200.00	200.00	200.00
140113	5530	ClothAllow	550.00	550.00	550.00	550.00	550.00	550.00
140113	5672	WaterAnaly	5,500.00	5,500.00	5,000.00	5,000.00	5,000.00	5,000.00
140113	5681	Demo Remvl	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
140113	5682	DispRecycl	20,000.00	20,000.00	16,000.00	16,000.00	16,000.00	16,000.00
140113	5683	TippingFee	14,000.00	14,000.00	12,000.00	12,000.00	12,000.00	12,000.00
140113	5990	AllOtherEx	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL Trans Sta Gen Maintena			252,550.00	247,550.00	92,450.00	92,450.00	92,450.00	92,450.00
140114	Trans Sta	Equip Maint/Repair						
140114	5700	Veh Repair	7,000.00	7,000.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL Trans Sta Equip Maint/			7,000.00	7,000.00	5,000.00	5,000.00	5,000.00	5,000.00
150800	Sanitarian	Inspection						
150800	4360	ServChgs	11,000.00	12,000.00	.00	.00	.00	.00
150800	5111	S&W DeptHd	58,170.00	59,623.00	61,412.00	61,114.00	61,114.00	61,114.00
150800	5112	S&W OFT	16,855.00	18,611.00	19,169.00	19,076.00	19,076.00	19,076.00

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TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

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PROJECTION: 2021 2020-2021 BUDGET

FOR PERIOD 13

General Fund			2019 REVISED BUD	2020 REVISED BUD	2021 Department	2021 Selectmen	2021 Finance	2021 Town Mtg
150800	5121	PT/Seasona	750.00	750.00	400.00	400.00	400.00	400.00
150800	5223	SpecWater	3,400.00	2,500.00	4,450.00	4,450.00	4,450.00	4,450.00
150800	5226	MosquitoCo	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
150800	5228	GasSpill	3,750.00	3,500.00	4,060.00	4,060.00	4,060.00	4,060.00
150800	5240	ConsultSer	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
150800	5250	Water Test	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
150800	5252	CERT	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
150800	5300	Car Al/Mnt	900.00	900.00	900.00	900.00	900.00	900.00
150800	5310	Prof Devel	350.00	350.00	350.00	350.00	350.00	350.00
150800	5510	OffSupply	450.00	450.00	400.00	400.00	400.00	400.00
150800	5520	New Equip	400.00	400.00	350.00	350.00	350.00	350.00
TOTAL Sanitarian Inspection			110,525.00	113,584.00	105,991.00	105,600.00	105,600.00	105,600.00
160200	Social Services							
160200	5251	NWC Health	1,024.00	1,024.00	1,000.00	1,000.00	1,000.00	1,000.00
160200	5561	SocSerAss	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00
160200	5838	Ag Srv Res	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL Social Services			51,524.00	41,524.00	41,500.00	41,500.00	41,500.00	41,500.00
170100	Mark Twain Library							
170100	5750	Grants	539,655.00	568,480.00	588,377.00	588,377.00	588,377.00	588,377.00
TOTAL Mark Twain Library			539,655.00	568,480.00	588,377.00	588,377.00	588,377.00	588,377.00
180020	P&R Field Maintenance							
180020	5121	PT/Seasona	17,992.00	17,992.00	18,500.00	18,500.00	18,500.00	18,500.00
180020	5220	ContrfMain	35,500.00	35,500.00	38,000.00	38,000.00	38,000.00	38,000.00
180020	5450	GenrlMaint	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
180020	5480	IrrigMaint	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
180020	5520	New Equip	600.00	600.00	600.00	600.00	600.00	600.00
180020	5590	Mat & Supp	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
180020	5700	Veh Repair	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
TOTAL P&R Field Maintenance			70,892.00	70,892.00	73,900.00	73,900.00	73,900.00	73,900.00
180021	P&R Administration							
180021	4360	ServChgs	3,500.00	3,500.00	.00	.00	.00	.00
180021	5111	S&W DeptHd	76,640.00	78,557.00	80,914.00	80,521.00	80,521.00	80,521.00

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TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

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PROJECTION: 2021 2020-2021 BUDGET

FOR PERIOD 13

General Fund			2019 REVISED BUD	2020 REVISED BUD	2021 Department	2021 Selectmen	2021 Finance	2021 Town Mtg
180021	5112	S&W OFT	114,086.00	113,398.00	116,800.00	116,233.00	116,233.00	116,233.00
180021	5122	ClerkAssts	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
180021	5210	RecSectry	500.00	500.00	500.00	500.00	500.00	500.00
180021	5220	ContrServ	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
180021	5300	Car Al/Mnt	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
180021	5310	Prof Devel	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00
180021	5330	LegalNotic	800.00	.00	.00	.00	.00	.00
180021	5340	Print&Dup	13,000.00	13,000.00	14,000.00	14,000.00	14,000.00	14,000.00
180021	5480	MaintEquip	200.00	200.00	200.00	200.00	200.00	200.00
180021	5510	OffSupply	3,800.00	3,800.00	3,900.00	3,900.00	3,900.00	3,900.00
180021	5520	New Equip	350.00	350.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL P&R Administration			236,276.00	236,705.00	242,714.00	241,754.00	241,754.00	241,754.00
180023	P&R Summer Camp							
180023	4360	ServChgs	220,000.00	194,000.00	.00	.00	.00	.00
180023	5121	PT/Seasona	85,000.00	85,000.00	87,500.00	20,000.00	20,000.00	20,000.00
180023	5220	ContrServ	105,000.00	94,000.00	96,000.00	5,000.00	5,000.00	5,000.00
180023	5520	New Equip	600.00	600.00	600.00	.00	.00	.00
180023	5590	Mat & Supp	7,500.00	7,500.00	7,500.00	.00	.00	.00
TOTAL P&R Summer Camp			418,100.00	381,100.00	191,600.00	25,000.00	25,000.00	25,000.00
180027	P&R Rec Prog (Self-Sustaining)							
180027	4360	ServChgs	158,000.00	158,000.00	.00	.00	.00	.00
180027	5121	PT/Seasona	95,000.00	95,000.00	97,500.00	90,100.00	90,100.00	90,100.00
180027	5220	ContrServ	64,000.00	64,000.00	73,000.00	73,000.00	73,000.00	73,000.00
180027	5520	New Equip	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
180027	5590	Mat & Supp	10,500.00	10,500.00	11,500.00	11,500.00	11,500.00	11,500.00
TOTAL P&R Rec Prog (Self-Sus			330,500.00	330,500.00	185,000.00	177,600.00	177,600.00	177,600.00
180028	P&R Topstone Park							
180028	4360	ServChgs	40,800.00	40,800.00	.00	.00	.00	.00
180028	5121	PT/Seasona	79,338.00	79,338.00	80,500.00	80,500.00	80,500.00	80,500.00
180028	5220	ContrServ	14,350.00	14,350.00	14,000.00	14,000.00	14,000.00	14,000.00
180028	5480	MaintEquip	1,400.00	1,400.00	2,500.00	2,500.00	2,500.00	2,500.00
180028	5520	New Equip	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
180028	5590	Mat & Supp	6,100.00	6,100.00	7,000.00	7,000.00	7,000.00	7,000.00
TOTAL P&R Topstone Park			143,988.00	143,988.00	106,000.00	106,000.00	106,000.00	106,000.00
180029	P&R Tennis Courts							
180029	4360	ServChgs	6,000.00	6,000.00	.00	.00	.00	.00

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TOWN OF REDDING, CT
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PROJECTION: 2021 2020-2021 BUDGET

FOR PERIOD 13

General Fund			2019 REVISED BUD	2020 REVISED BUD	2021 Department	2021 Selectmen	2021 Finance	2021 Town Mtg
180029	5121	PT/Seasona	1,000.00	1,000.00	800.00	800.00	800.00	800.00
180029	5220	ContrServ	4,000.00	4,000.00	4,300.00	4,300.00	4,300.00	4,300.00
180029	5590	Mat & Supp	800.00	800.00	900.00	900.00	900.00	900.00
TOTAL P&R Tennis Courts			11,800.00	11,800.00	6,000.00	6,000.00	6,000.00	6,000.00
180030	P&R Extended Day							
180030	4360	ServChgs	173,000.00	198,000.00	.00	.00	.00	.00
180030	5111	S&W DeptHd	53,192.00	54,522.00	56,158.00	55,901.00	55,901.00	55,901.00
180030	5112	S&W OFT	34,182.00	31,080.00	32,012.00	31,866.00	31,866.00	31,866.00
180030	5121	PT/Seasona	65,238.00	76,000.00	88,000.00	88,000.00	88,000.00	88,000.00
180030	5220	ContrServ	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
180030	5480	MaintEquip	1,500.00	1,500.00	1,200.00	1,200.00	1,200.00	1,200.00
180030	5520	New Equip	500.00	500.00	500.00	500.00	500.00	500.00
180030	5590	Mat & Supp	13,436.00	17,000.00	18,000.00	18,000.00	18,000.00	18,000.00
TOTAL P&R Extended Day			342,048.00	379,602.00	196,870.00	196,467.00	196,467.00	196,467.00
190000	Employee Benefits							
190000	5910	H/LInsPrem	1,641,635.00	1,681,750.00	1,765,838.00	1,727,948.00	1,727,948.00	1,727,948.00
190000	5920	Soc Securt	409,446.00	431,347.00	439,163.00	424,092.00	424,092.00	424,092.00
190000	5932	RtrmtFAdmi	15,000.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
190000	5933	RtrmtFTCon	587,770.00	741,173.00	869,817.00	869,817.00	869,817.00	869,817.00
190000	5950	UnemplComp	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00
190000	5960	WorkerComp	166,000.00	175,000.00	183,750.00	180,250.00	180,250.00	180,250.00
TOTAL Employee Benefits			2,824,851.00	3,050,770.00	3,285,068.00	3,228,607.00	3,228,607.00	3,228,607.00
191400	Insurance							
191400	5770	GrLibPrIs	97,650.00	97,650.00	99,603.00	99,603.00	99,603.00	99,603.00
191400	5771	Auto Ins	65,100.00	65,100.00	66,402.00	66,402.00	66,402.00	66,402.00
TOTAL Insurance			162,750.00	162,750.00	166,005.00	166,005.00	166,005.00	166,005.00
193600	Provision for Contingencies							
193600	5975	ProvContig	18,400.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
TOTAL Provision for Continge			18,400.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
196600	Boards of Education							
196600	4350	ECS Grants	134,702.00	134,351.00	.00	.00	.00	.00

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TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

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PROJECTION: 2021 2020-2021 BUDGET

FOR PERIOD 13

General Fund			2019 REVISED BUD	2020 REVISED BUD	2021 Department	2021 Selectmen	2021 Finance	2021 Town Mtg
196600	4353	AdultEdGrt	547.00	546.00	.00	.00	.00	.00
196600	4354	Reg9 Revn	44,900.00	44,783.00	.00	.00	.00	.00
196600	5970	RedBdEdExp	21,129,679.00	22,067,447.00	.00	.00	.00	22,573,796.00
196600	5971	Reg9Expend	13,397,720.00	13,903,087.00	.00	.00	.00	13,227,602.00
TOTAL Boards of Education			34,707,548.00	36,150,214.00	.00	.00	.00	35,801,398.00
197000	Transfers-Animal Control Subsi							
197000	5987	DL Exp	58,097.00	59,186.00	60,701.00	60,701.00	60,701.00	60,701.00
TOTAL Transfers-Animal Contr			58,097.00	59,186.00	60,701.00	60,701.00	60,701.00	60,701.00
197100	Transfers-Debt Retirement							
197100	5382	TRSF OUT	-275,000.00	-260,000.00	-75,000.00	-75,000.00	-75,000.00	-75,000.00
197100	5978	LEASEPRIN	112,883.00	116,163.00	104,627.00	104,627.00	104,627.00	104,627.00
197100	5981	BondPrincp	2,230,000.00	2,300,000.00	1,920,000.00	1,920,000.00	1,920,000.00	1,920,000.00
TOTAL Transfers-Debt Retirem			2,067,883.00	2,156,163.00	1,949,627.00	1,949,627.00	1,949,627.00	1,949,627.00
197200	Transfers-Interest Payments							
197200	5979	LEASEINT	10,000.00	14,289.00	14,998.00	14,998.00	14,998.00	14,998.00
197200	5984	Bond Int	962,713.00	878,006.00	802,125.00	802,125.00	802,125.00	802,125.00
197200	5985	IntShtmNot	.00	.00	55,000.00	55,000.00	55,000.00	55,000.00
TOTAL Transfers-Interest Pay			972,713.00	892,295.00	872,123.00	872,123.00	872,123.00	872,123.00
TOTAL General Fund			98,244,320.00	101,686,996.00	15,248,997.00	14,918,871.00	14,918,871.00	50,720,269.00
GRAND TOTAL			98,244,320.00	101,686,996.00	15,248,997.00	14,918,871.00	14,918,871.00	50,720,269.00

** END OF REPORT - Generated by Zach Smith **